## SPECIAL FINANCE/AUDIT COMMITTEE MEETING

## FEBRUARY 1, 2021

## AGENDA

- 1. TOW TRUCK FEES ADDED TO FEE SCHEDULE
- 2. BLOWER EFFICIENCY GRANT FOR WASTE WATER TREATMENT PLANT
- 3. SANITARY SEWER, BROADWAY FROM 726 BROADWAY TO HENRY STREET & BOND

## Tinti, Elisa

From:	Shaut, Andrea
Sent:	Monday, January 25, 2021 4:39 PM
To:	Tinti, Elisa
Cc:	Scott-Childress, Reynolds
Subject:	Agenda item for Special Finance
Follow Up Flag:	Follow up
Flag Status:	Flagged

Elisa,

At the 2/1 Special Finance meeting, the committee will need to address an old item – adding tow truck fees that were previously in the code to the fee schedule. Can you please add this to the agenda for Monday?

Thank you,

Andrea Shaut

Council President, City of Kingston

# 2021 City of Kingston Fee Schedule

## **CITY CLERK/REGISTRAR**

Auction license	\$125
City Code	
Code book set or computer disk	\$330
Annual Code updates	\$110
City Hall Space Rental	
Building/Room usage fee	\$100
Building/Room usage fee – additional hourly charge for staff overtime	\$55
Equipment Rental	\$25
Dog Licenses	
Dog License - Unneutered males and unspayed females	\$18
Dog License - Neutered males and spayed females	\$9
Replacement tag fee	\$3
Dog Impoundment/Boarding/Adoption	
Dog Redemption Fee	\$40
Boarding Fee per day	\$20
Enumeration fee	\$5
<sup>b</sup> Dog adoption fee	\$160
Gaming	
Bingo license	\$18.75
Games of chance license fee	\$25
Genealogy Search (birth, death marriage)	
1-3 years (per record/name)	\$22
4-10 Years	\$42
11-20 Years	\$62
+\$20.00 increments per 10 years	
Marriage license application	\$40
Municipal ID	
Adult	\$10
Child (14-17)	\$5
Senior (62+)	\$5
Veteran	\$5
Photocopies (not exceeding 8.5 inches by 11 inches), per page	\$0.25
Pawnbroker permits	\$25
Rezoning Amendment Application Fee	\$75
Sales of merchandise license	\$100

#### **ELECTRICAL**

ELECTRICAL	
Copy of manual of rules and regulations	\$5
Master Electrician license	\$225
Annual renewal fee	\$200
Master Electrician license, Class B	\$200
Special Electrician's license	\$100
Renewal Special Electrician's license	\$50
Master Electrician limited license	\$200
Renewal Master Electrician limited license	\$100
Late charge for all electrical licenses	\$150
License holders who wish to consider their license inactive for the current year	\$75
Examination fee	\$50
Plate or sign for Class A Master Electrician's license	\$25

Electrical permits:	<b>0</b> 50
Residential	\$50
Residential (new construction)	\$100
Commercial	\$100
Commercial (new construction)	\$200

### **COMPTROLLER**

20	H HIOLANI
Printed version of city budget	\$10
Tax advertising fee	\$20
Tax search redemption of city property	\$200

#### FIRE DEPARTMENT

Fire report fees	\$10
Permit fees -Businesses that store or use hazardous materials	\$50
Inspection fees - Fire inspection	\$50
Fire alarm systems registration fee	\$50
• –	\$25
Cooking permits	Ψ15

#### **BUILDING DEPARTMENT**

Application for sidewalk cafe		\$150
Permit for sidewalk café		\$250
Site development permit		\$250
Minimum fee for any building permit		\$75
(*plus a per-square-foot fee for the following):		
New building		\$0.50
Additions		\$0.30
Alterations		\$0.30
Elevators and lifts (flat fee)		\$100
Demolition interior (flat fee)		\$100
Demolition (residential structure removal flat fee)		\$250
Demolition (commercial structure removal flat fee)		\$500
Pools - Aboveground (flat fee)		\$50
Pools - In-ground (flat fee) including required fencing		\$100
Job trailers (per job)		\$100
		\$100
Blasting (per job) Review of Plans Prior to Permit App or for revisions to	approved plans \$100 t	per hour
Fireworks Permit	approved plans \$	\$200
		\$200 \$50
Permit Extension (All Permits)	original normit and may not ever	+
Must Be Requested within 5 days of expiration date of	original permit and may not exec	
additional 6 months.	50% of original fee but not les	s than \$50
Expired Permit Renewal (All Permits)	30% of original fee out not les	s man \$50
New Application Required		
Working without a permit fee	\$250 mins nor	mit oost
Residential – First Instance	\$250 plus per	
Residential – Second Instance	\$500 plus per	
Residential – Each Instance After Second Instance	\$1,000 plus per	
Commercial – First Instance	\$500 plus per	
Commercial – Each Instance After First Instance	\$1,000 plus per	mit cost
Failure to call for and schedule required inspections fee within	timeframe specified with permit	
	1 1	\$100

Residential

Commercial

\$100

\$250

Roofing Permits:		
Residential		\$75
Commercial	\$75 or \$.02 per square foot whichever	is larger
Solar permits		
Installation of up to 5KW of solar electric usage		₽ <i>₣</i> ₽
Installation of 5.1KW to 7.5 KW of solar		\$50 \$125
Installation of 7.51 KW to 10 KW of solar		\$125
Over 10.1 KW of solar electric usage	electric usage	\$250 \$500
In addition to the above, the following fees shall a	anly	\$500
Certificate of compliance	ppiy.	<b>@150</b>
Certificate of occupancy (copy)		\$150
Certificate of compliance (copy)		\$5 \$5
Temporary Certificate of Occupancy		\$5 \$100
Inspection for certificate of compliance or certificate	to of occurrency.	\$100
One- and two-family house	are of occupancy	¢100
Three or more apartments (per unit)		\$100 \$50
Re-inspection Fee		\$50 \$250
Record of Inspection (per square foot per floor)		\$250 \$0.25
Rental property inspection fees-multiple dwellings		\$0.25
Apartment buildings		
1-3 rental units: flat fee plus \$50 per each units	i+	\$75
4-9 rental units: flat fee plus \$50 per each units	it i+	\$75 \$150
10-20 rental units: flat fee plus \$50 per each units		\$150 \$250
Over 20 rental units: flat fee plus \$40 per each		\$250 \$400
Rooming houses		\$400
1-9 rental units: flat fee plus \$40 per each un	it	\$100
10-20 rental units: flat fee plus \$35 per each un		\$100 \$200
Over 20 rental units: flat fee plus \$30 per each		\$200 \$350
Failed Inspection Fees		\$33U
First Instance		\$250
Second Instance		\$230 \$500
Third or any Subsequent Instance		\$1,000
Fuel tank Removal Fees:		\$1,000
Residential		\$100
Commercial		\$200
Fire Sprinkler Permit		\$200
Commercial Property/Fire Inspections		Ψ200
Properties up to 1,000 sq ft		\$125
Properties over 1,000 sq ft	\$125 plus \$	
Change of Occupancy/Use Permit	φ τ25 ρτασ φ	.05 34 11
Residential	× .	\$100
Commercial		\$200
Flood Plain Permit		\$300
		4200

## **PARKING**

\$0.10
\$0.20
\$0.50
epartment
\$25
\$25
\$50
\$50

Off-Street Parking in City owned and maintained parking lots \$. Off-Street Parking Permits for City owned and maintained parking lots Replacement of Off-Street Parking Permit tag

## PARKS AND RECREATION

A ging Brograms	
Aging Programs Senior ceramics-Resident	\$30
Senior Ceramics - Nonresident	\$40
Dietz Stadium	Ψ.ιο
Basic Field Rental Weekdays	\$100/hr
Basic Field Rental Weekdays with Lights	\$125/hr
Basic Field Rental Weekend Days	\$125/hr
Basic Field Rental Weekend with Lights	\$150/hr
	\$150
Community or Youth Event Fee	\$55/hr
Hourly Per Person Staff Fee (if applicable)	\$600
Promotion Fee	\$5
Softball Field rental (no lights) for City League teams for two hours	\$10
Field rental (no lights) for two hours	<del>\$45</del> \$55
Softball Field Rental with lights, per hour	<del>413</del> 433
Flag football	\$65
Resident	\$03 \$80
Nonresident	φου
Forsyth Zoo Guided birthday parties	¢100
Resident	\$100
Nonresident	\$125
Hasbrouck stone building rental	¢120
Resident	\$130
Nonresident	\$190
Kayaking	#20
Resident	\$30
Non-Resident	\$40
Park rental - weekend/holidays	¢110
Resident	\$110
Nonresident	\$150
Park rental – weekdays	<i>Ф.С.</i>
Resident	\$65
Nonresident	\$90
Park rental for City youth organizations, Monday through Friday	57 1
Resident	No charge
Nonresident	\$25
Park Rental Fee - Trash removal as required (resident and non-resident)	\$100
Pool Admission	<b></b>
Youth resident	\$1
Senior citizen resident	\$2
Adult resident	\$4
Youth nonresident	\$3
Senior citizen nonresident	\$4
Adult nonresident Season passes	\$6
Annual Pool Passes	
Youth resident	\$15
Senior citizen resident	\$15
Adult resident	\$40
Family resident	\$85
Youth non-resident	\$25
Senior citizen non-resident	\$40

Adult non-resident	\$60
Family non-resident	\$120
Rondout and Murphy Center Rental	÷
Up to 8 hours plus \$55 /hour staff	\$300
Up to 8 hours plus \$55/hour staff (movie rental)	\$450
Summer Parks Program	4.00
Resident	\$250
Nonresident	\$335
Junior naturalist program - Resident One Week Program	\$105
Junior naturalist program - Non-Resident One Week Program	\$105
Junior naturalist program - Resident Two Week Program	\$200
Junior naturalist program - Non-Resident Two Week Program	
Swim lessons	\$200
Resident	¢50
Nonresident <del>Daily</del>	\$50
	\$75
Team league sponsorships	<b>*</b>
Softball (team)	\$555
Beach volleyball (team)	\$195
Fall/winter volleyball (team)	\$360
Over 30 basketball (team)	- \$340
Youth basketball league (team)	\$270
Tennis Lessons (NJTL)	
Resident	\$40
Nonresident	\$50
Youth Basketball	
Resident	\$45
Nonresident	\$65
Youth basketball program (Five-to six-year-old)	
Resident	\$20
Nonresident	\$25
Youth Basketball camp	<b>-</b>
Resident	\$65
Nonresident	\$80
PLANNING	
Noise Permit - Single Day Event	\$35
Noise Permit – Up to 7 day Event	\$50
Noise Permit – Up to 6 months	\$100
Noise Permit – Up to 1 year	\$200
Site Plan Base Fee	
Plus Additional Square Foot Fee as per below:	\$200
Structure Up to 2,000 square feet	\$0 plus \$.10 per sq ft
Structure over 2,000 to 5,000 square feet	\$100 plus \$.20 per sq ft
Structure over 5,000 up to 20,000 square feet	\$250 plus \$.25 per sq ft
Structure over 20,000 up to 50,000	\$400 plus \$.30 per sq ft
Structure over 50,000 square feet	\$600 plus \$.35 per sq ft
Site Plan Extension/Renewal	10% of Original Application Fee
Special Use Permit Base Fee	\$200
Plus Additional Square Foot Fee as per below:	
Structure Up to 2,000 square feet	\$0 plus \$.10 per sq ft
Structure over 2,000 to 5,000 square feet	\$100 plus \$.20 per sq ft
Structure over 5,000 up to 20,000 square feet	\$250 plus \$.25 per sq ft
Structure over 20,000 up to 50,000	\$400 plus \$.30 per sq ft
Structure over 50,000 square feet	\$600 plus \$.35 per sq ft
	\$000 plus \$.55 per sq ft \$7.50
Copies on CD	
Copies on CD Copies	\$7.50

<b>8.5</b> " x 11"	\$0.	
8.5" x 14"	\$0.	
11" x 14"	\$0.	
Large Map Copies	Cost, plus \$3 Service	e Fee
Mailing		Cost
Special Use Permit Renewal	\$7:	5
Rooming and Boarding House per Building (up to	o 4 rooms) \$2:	50
Additional cost per room in excess of 4 Rooms p		0
Subdivision (Non-Refundable)		
Subdivision/Lot Line/Revision/Lot line I	Deletion \$150 plus \$50/resulta	nt lot
Subdivision Regulations	\$15 plus mailing if ne	
÷	\$20 plus mailing if ne	
Zoning Ordinance	\$50 fee plus \$2 per square foot of sign	
Signage Base		
Curb Cut Review (fee is not applicable if part of	she plan of subdivision reviews) $12$	
Recreation Fee-In Lieu of Parkland	Maximum \$3,000/unit o	wor A
Per Dwelling Unit	Maximum \$5,000/um o	0001 4
Heritage Area Commission	¢o	0\$50
Base Fee		<del>0</del> \$50
Base Fee if dual applicant with Historic		
Coastal Consistency Review as Required		
Historic Landmarks Preservation Commission A	pplication Fee \$5	0
Lighthouse	\$110 Desident/\$150 Non Bo	aidant
Use Fee for Structure	\$110 Resident/\$150 Non-Res \$7	
Cleaning Fee	φ /	5
PI	LUMBING	
Application and initial license fee (plumbing – ir	structure soil heat) \$3	300
Gas license (includes water connection)	\$1	25
Oil heating license (includes water connection)	\$1	25
Examination fee (each exam)	\$1	00
Inactive license fee (each)	\$7	75
License renewal fee (plumbing)	\$3	300
License renewal fee (gas or oil)	\$1	25
License reinstatement fee (plumbing)		300
License reinstatement fee (gas or oil)		75
Plumbing Permits-base fee plus:	\$7	
Fee Per Fixture	\$1	
Single job permit fee:	Ψ.	
Up to \$10,000	\$4	400
From \$10,000 to \$100,000		900
Over \$100,000		1,500
0761 \$100,000	Ψ	1,500
POLICE	DEPARTMENT	
ATV impoundment	\$2	250
Application fee for exhibitions/shows		
Each show		10
First investigation		50
Each subsequent inspection	\$	10
Burglar alarms		
Application to operate	\$	40
False alarms	\$	50
License to peddle and solicit	\$	150
Skateboard redemption fee		25

Taxi Cab Licenses	
Taxi cab registration fee	\$75
Temporary taxi driver's license	\$25
Taxi cab driver's license	\$10
Taxi cab vehicle inspection	\$50
Taxi cab license fee	\$500
Replacement taxi driver's license fee	\$5
Tow truck inspection	
Annual inspection	\$200
Each tow vehicle inspected	\$20
Placement of Signs	\$25
Towing fee**Charges collected by tow truck operators**	

Day: \$100.00, Nights & Weekends: \$125.00,

Above three-quarter ton trucks Day: \$125.00, Nights & Weekends \$150.00

Tractor Trailers 18,000 GVW - Return empty Days: \$75.00, Nights & Weekends: \$100.00

Snow Tows Day or night includes dig out: \$125.00

\*\*Additional Charges\*\* The licensee shall be permitted to charge additional fees for additional services. Any fees not provided herein shall be in accordance with the schedule of fees filed with the Kingston Police Department.

#### PUBLIC WORKS

Blocking Parking permit - Non-Metered \$50 (	up to 2 weeks)
	25/space/day
Brush (Commercial – Per Ton)	\$30
Less one ton	\$15
Bulk Refuse (per pound)	\$0.15
Commercial Refuse (per pound)	\$0.20
Curb Cut Permit	\$100
Electronic equipment disposal (curbside fee only, free at transfer station)	
Small electronics (other than TV's)	\$8
CRT/TV/Monitor (picture tube style) under 27"	\$15
Flat Screen TV's	\$10
Consoles, large printers, large CRT TV's (over 27")	\$38
Additional Fine for curbside collection of electronics (per item)	\$15
Excavation Permit-Street, Right of Way	\$300
Linear Trenches \$4	4.00 per ft
Excessive Trash – in excess of 96 gallons, small curbside clean-up	<del>\$85</del> \$100
Excessive Trash - in excess of 96 gallons but less than 192 gallons, large curbside clean-up	
Excessive Trash – massive clean-up (move out, eviction) flat fee plus:	\$250
	105 Per Ton
Hourly Rate (to include labor and equipment)	\$200
Furniture (Per Item)	
Curb Pick-up by permit only	\$25
At transfer station (no permit required)	\$15
Mattress/box spring (at curb)	\$25
Mattress/box spring (at transfer station)	\$15
T 1 .	n\$.06 gallon

Placement of signs/banners	\$25
Private hauler permits	\$600
Recycling non-compliance	
\$25 first incidence	
\$50 second incidence	
\$100 third or more incidences	
Refuse (annual fee for additional refuse tote)	\$450
Street/sidewalk-cut or break	\$150
Sewer use - scavenger waste license fee	\$100
Sewer Tap	\$350
Sidewalk repair or replace permit	\$50
Tires	
Bike without rim	\$6
Bike with rim	\$7
Passenger car up to 17 inches	\$12
Passenger car up to 17 inches with rim	\$32
Passenger car, above 17 inches	\$32
Passenger car, above 17 inches with rim	\$37
Farm and construction without rim	\$200
Farm and construction with rim	\$250
White Goods (Appliances)	
Without Freon at curb (per item)	\$25
With Freon at curb (per item)	\$35
With Freon at transfer station (per item)	\$25
Without Freon at transfer station (per item)	\$15
SPECIAL EVENTS	
Application Fee (all events)	\$25
Blocked Parking Fees (events other than non-profit, government or communit	ty org)
On-street metered areas (per space)	\$50/space
On-street non-metered areas (per event)	\$100
Off-street metered areas (per space)	\$25/space
Off-street non-metered areas (per event)	\$100
Personnel Reimbursement (events other than non-profit, government or comm	nunity org)
DPW/Parks & Rec (per employee)	\$55/hour
Police (per officer)	<b>\$90/hour</b>
Fire (per firefighter)	\$90/hour
Street Closure/Detour Plan (all events)	
Street Closure/Detour Plan 1-5 Roads/Intersections	\$50
Street Closure/Detour Plan 6-10 Roads/Intersections	\$100
Street Closure/Detour Plan 11 or more Roads/Intersections	\$150

Street Closure/Detour Plan 11 or more Roads/Intersections\$150Tote Fee (with refuse removal)\$20/toteVendor Permit (all events)\$40/ vendor

## <u>ZONING</u>

Zoning Letter:	
Residential	\$100
Commercial	\$250
Zoning Variance Fees:	
Area Variance – Residential	\$150
Area Variance – Commercial	\$350
Usage Variance – Residential	\$150
Usage Variance – Commercial	\$350

## **CITY OF KINGSTON** Office of the City Engineer

jschultheis@kingston-ny.gov

John M. Schultheis, P.E., City Engineer



Steven T. Noble, Mayor

Andrea Shaut., Alderman-At-Large, President of the Common Council Kingston City Hall 420 Broadway Kingston, New York 12401

January 29, 2021

RE: Blower Efficiency Grant for Wastewater Treatment Plant, NYS EFC GIGP grant

Dear President Shaut:

Since 2018, planning and design work has been underway to design plant modifications that will allow the city to be in compliance with effluent water quality standards. Specifically, the 2016 update to the City's SPDES permit imposed a lowered nitrogen limit which we must comply with.

A large and costly part of this effort will entail replacement of the current blowers and diffusers with modern, high-efficiency units. This will give the operators the ability to perform more controlled aeration, including the ability to control for seasonal and flow rate changes. In addition to improving effluent water quality, the upgrades will save a large amount of annual electricity consumption.

This week we became aware of an NYS EFC grant that could help offset the cost of the blower and diffuser replacement. The energy efficiency category is new this year and is a good fit for this project. The grant could pay up to 75% of the costs of the portion of the project that are directly related to providing energy savings. A 25% City match is required.

At this time, I am requesting a resolution authorizing the City to apply for this grant. Having this resolution will make our application much stronger. There is no spending or financial impact requested at this time.

Given the short time frame for the city to apply for this grant (the application is due by February 12), I request that this item be added to the upcoming February 1 special meeting of the finance and audit committee so that it may be considered at the February 2 meeting of the Common Council.

Respectfully,

John M. Schultheis, P.E.

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#### **1THE CITY OF KINGSTON COMMON COUNCIL**

#### FINANCE AND AUDIT COMMITTEE REPORT

#### **REQUEST DESCRIPTION**

INTERNAL TRANSFER \_\_\_\_\_ AUTHORIZATION <u>X</u> CLAIMS \_\_\_\_

CONTINGENCY TRANSFER \_\_\_\_\_ BUDGET MODIFICATION \_\_\_\_\_ ZONING \_\_\_\_

TRANSFER \_\_\_\_\_ BONDING REQUEST \_\_\_ OTHER \_\_\_\_

DEPARTMENT: Engineering & Grants Management

DATE: 2/1/2021

Description: To request authorization for the Mayor to apply and execute documents for a grant from the NYSEFC GIGP for funds in an amount of \$5,100,000 for Energy Efficient Blowers in the Waste Water Treatment Plant

The match requirement of 25% of the total project cost in the amount of \$1,275,000 will be provided by another grant, in-kind, force account funds, donations and, if necessary, bonding to be requested.

The total project cost is \$5,100,000

Estimated Financial Impact: \$0

Signature

Motion by\_\_\_\_\_

Seconded by\_\_\_\_\_

Action Required:

SEQRA Decision: Type I Action \_\_\_\_\_ Type II Action \_\_\_\_\_ Unlisted Action \_\_\_\_\_

Negative Declaration of Environmental Significance:

Conditioned Negative Declaration:

Seek Lead Agency Status:

Positive Declaration of Environmental Significance:

_	Committee Vote	YES	<u>NO</u>
	Reynolds Scott Childress, Ward 3, Chairman		
	Don Tallerman, Ward 5		
nificance:	Anthony Davis, Ward 6		
	Michele Hirsch, Ward 9		
ificance:	Steven Schabot, Ward 8		

## **CITY OF KINGSTON** Office of the City Engineer

jschultheis@kingston-ny.gov

John M. Schultheis, P.E., City Engineer



Steven T. Noble, Mayor

January 19, 2021

Andrea Shaut., Alderman-At-Large, President of the Common Council Kingston City Hall 420 Broadway Kingston, New York 12401

RE: Sanitary Sewer, Broadway from near 726 Broadway to Henry Street

Dear President Shaut:

Last year, the Council authorized the project and provided funding of \$1,900,000.00 by bonding. We proceeded with design and bidding, and on Jan.19, 2021 we received 7 bids for the project.

The low bidder was A. Colarusso and Sons with a bid of \$1,866,101.00. Engineering design and construction administration services will be provided by GPI at a cost of \$200,000.00. Further, an additional allowance for possible change orders is suggested in case.

The total budget is estimated at \$2,150,000, an increase of \$250,000.00 over the previously authorized amount of \$1,900,000. My request is for this additional \$250,000 in funding by bonding so that the project may be awarded to the low bidder.

Time is of the essence for this project to avoid delaying the ongoing Broadway streetscape project. Therefore I request a special meeting of the finance and audit committee for the purpose of considering this request.

Respectfully,

John M. Schultheis, P.E. City Engineer

Cc: Steve Noble, Mayor Ed Norman, Superintendent, DPW

#### **1THE CITY OF KINGSTON COMMON COUNCIL**

#### FINANCE AND AUDIT COMMITTEE REPORT

REQUEST DESCRIPTION					
INTERNAL TRANSFER CONTINGENCY   AUTHORIZATION BUDGET MODIF   CLAIMS ZONING	TRANSFER TRANSFER ICATION BONDING REQU				
DEPARTMENT: Engineering DATE: 1-19-21   Description: A request for \$250,000.00 in additional bonding for the project, based on bids received on 1/19/2021. The additional bonding will allow the project to be awarded to the low bidder.   Estimated Financial Impact: \$250,000 Signature John Schultheis					
Motion by	<u>Committee Vote</u>	YES	<u>NO</u>		
Action Required:	Reynolds Scott Childress, Ward 3, Chairman				
SEQRA Decision: Type I Action Type II Action	Don Tallerman, Ward 5				
Unlisted Action	Anthony Davis, Ward 6				
Conditioned Negative Declaration: Seek Lead Agency Status:	Michele Hirsch, Ward 9				

Steven Schabot, Ward 8

Positive Declaration of Environmental Significance: