

Tinti, Elisa

From: Noble, Steve
Sent: Friday, February 26, 2021 12:42 PM
To: Alderman
Cc: Tinti, Elisa; Timbrouck, Lynsey; Bruck, Amanda
Subject: Late Communication Request for Monday's Special Finance Meeting
Attachments: CDBG Budget Transfers 2021_updated 22621.docx

Follow Up Flag: Follow up
Flag Status: Completed

Dear President Shaut,

This is a request for placement on the agenda of the next appropriate Committee, and if at all possible, the Special Finance and Audit Committee on March 1, to discuss a request for budget transfers for a variety of Capital Park Improvement Projects for reimbursement by Community Development Block Grant funding. Each of the projects has been previously approved by the Council:

Transfer \$405,019 for Park improvements at AMNC, Rickel Knox, Barmann, Van Buren, Kingston Point and Block Parks, per resolutions #123 of 2016, # 106 of 2018, # 63 of 2019, # 11 of 2021.

- a. \$60,000 AMNC – Kitchen appliances and floors and senior lounge floors
- b. \$87,000 Block Park – Parking lot paving
- c. \$72,720 Barmann – Playground upgrades
- d. \$50,000 Van Buren – Replace safety structure
- e. \$70,000 Kingston Point – New playground
- f. \$65,899 Rickel Knox – New playground

I am asking that a Capital account be set up to manage these projects and approve a resolution to spend in the first instance for these important community projects. As you know, we are hoping to get these projects done as soon as possible to stay in compliance with HUD's timeliness guidelines and to also have these sites ready for Summer as best as possible.

Please feel free to contact me with any questions regarding the projects. Thank you for your consideration.

Respectfully Submitted,

Steven T. Noble
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THE CITY OF KINGSTON COMMON COUNCIL

**FINANCE AND AUDIT
COMMITTEE REPORT**

REQUEST DESCRIPTION

INTERNAL TRANSFER _____
AUTHORIZATION _____
CLAIMS _____

CONTINGENCY TRANSFER _____
BUDGET MODIFICATION X _____
ZONING _____

TRANSFER _____
BONDING REQUEST _____
OTHER _____

DEPARTMENT Parks and Recreation

DATE February 26, 2021

Description:

Creation of a Capital Account and authorization to spend in the first instance in the amount of \$405,019 for Park improvements at Rickel Knox, Barmann, Van Buren, AMNC, Kingston Point and Block Parks, per resolutions #123 of 2016, # 106 of 2018, # 63 of 2019, # 11 of 2021.

The funding for all of the improvements will be reimbursed by CDBG funds.

Estimated Financial Impact \$0

Signature _____

Motion by _____

Seconded by _____

Action Required:

SEQRA Decision:

Type I Action _____

Type II Action _____

Unlisted Action _____

Negative Declaration of Environmental Significance: _____

Conditioned Negative Declaration: _____

Seek Lead Agency Status: _____

Positive Declaration of Environmental Significance: _____

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman		
Don Tallerman, Ward 5		
Anthony Davis, Ward 6		
Steven Schabot, Ward 8		
Michele Hirsch, Ward 9		