

RESOLUTION 52 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2024 TRANSFER IN
THE POLICE DEPARTMENT IN THE AMOUNT OF \$27,918.50 TO PURCHASE
A REPLACEMENT LIVESCAN UNIT WITH THE USE OF FUNDS SECURED
THROUGH A GRANT FROM DCJS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Chief of Police has requested a 2024 transfer in the amount of \$27,918.50 to purchase a replacement LIVESCAN unit with the use of funds secured through a grant from DCJS, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

A13120.3389 NYS Grant \$27,918.50

TO:

A1312011.201 Major Equipment \$27,918.50

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**


<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION <u> X </u>	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Police DATE: February 16, 2024

Description: Budget modification for the 2024 Budget.

This is a request for a budget modification to cover the purchase of a replacement LIVESCAN unit (fingerprint system) with the use of funds secured through a grant from DCJS.


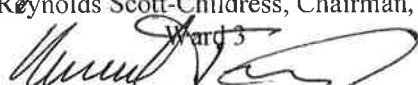

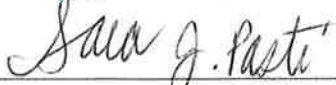
DCJS grant project LS23-1048-E00

Estimated Financial Impact: \$0.00 Signature 

Motion by SP

Seconded by MT

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
 Reynolds Scott-Childress, Chairman, Ward 3	✓	
 Michael Tierney, Ward 2	✓	
Bryant Drew Andrews, Ward 7		/
 Steve Schabot, Ward 8	✓	
 Sara Pasti, Ward 1	✓	

CITY OF KINGSTON

Police Department

police@kingston-ny.gov



Egidio Tinti, Police Chief

Steven T Noble, Mayor

February 16, 2024

Honorable Andrea Shaut
Alderman-at Large
420 Broadway
Kingston, NY 12401

Dear Ms. Shaut,


I am respectfully requesting a budget modification to cover the purchase of a replacement LIVESCAN system. The system is used to electronically enter fingerprints which are sent to the Division of Criminal Justice Services and the FBI. Our current system was purchased and installed in 2015.

There is zero financial impact for this modification as the City was able to secure a non-matching grant for the purchase.

DCJS Project #LS23-1048-E00

Thank you for your time and consideration in this matter. If you or your committee needs additional information, please do not hesitate to contact me.

Sincerely,


Egidio Tinti
Chief of Police
City of Kingston Police Department

EFT/sr
Enclosure

Cc: Honorable Steven T. Noble
Mayor, City of Kingston

John Tuey
City Comptroller

From:			To:		
Account#	Account Name	Total Amount	Account#	Account Name	Total Amount
A13120.3389	NYS Grant	\$27,918.50	A1312011.201	Major Equipment	\$27,918.50
	TOTAL	\$27,918.50	TOTAL		\$27,918.50

RESOLUTION 53 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2024 BUDGET
TRANSFER IN THE POLICE DEPARTMENT IN THE AMOUNT OF \$63,855.43
FROM CONTINGENCY TO COVER THE RETIREMENT PAYOUT OF TWO
DETECTIVES**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Chief of Police has requested a 2024 transfer in the amount of \$63,855.43 to cover the retirement payout of two Detectives, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

A1.1990.5404 Contingency \$63,855.43

TO:

A1312011.105 Retirement Accumulation \$63,855.43

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024


THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER <u>X</u> _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Police DATE: February 16, 2024

Description: Budget Transfer for the 2024 Budget.


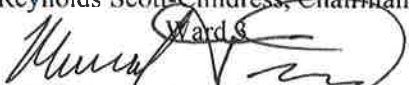

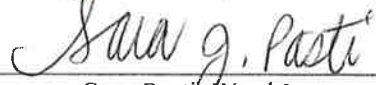
This is a request for a budget transfer out of contingency to cover the recent retirements of Detectives Benny Reyes and Tiffanie Baney.

Estimated Financial Impact: \$63,855.43 Signature 

Motion by SP

Seconded by MT

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
 Reynolds Scott-Childress, Chairman, Ward 8	✓	
 Michael Tierney, Ward 2	✓	
Bryant Drew Andrews, Ward 7		
 Steve Schabot, Ward 8	✓	
 Sara Pasti, Ward 1	✓	

CITY OF KINGSTON
Police Department
police@kingston-ny.gov

Egidio Tinti, Police Chief



Steven T Noble, Mayor

February 16, 2024

Honorable Andrea Shaut
Alderman-at Large
420 Broadway
Kingston, NY 12401

Dear Ms. Shaut,

I am respectfully requesting a budget transfer out of contingency to cover the pay-outs for the retirement Detectives Benny Reyes and Tiffanie Baney.

Thank you for your time and consideration in this matter. If you or your committee needs additional information, please do not hesitate to contact me.

Sincerely,



Egidio Tinti
Chief of Police
City of Kingston Police Department

EFT/sr
Enclosure

Cc: Honorable Steven T. Noble
Mayor, City of Kingston

John Tuey
City Comptroller

RESOLUTION 54 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 YEAR END
BUDGET TRANSFER IN THE POLICE DEPARTMENT IN THE AMOUNT OF
\$80,900.00**

Sponsored By: Finance/Audit Committee: Alderman Scott-
Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Chief of Police has requested a 2023 Year End transfer in the amount of \$80,900.00 to balance accounts, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF
THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

From:

Account#	Account Name	Total Amount
A1312011.101	General Pay	\$39,000.00
A1312011.106	Personal Leave Pay	\$11,000.00
A1312011.117	Vacation Pay	\$30,900.00

To:

Account#	Account Name	Total Amount
A1312011.102	Longevity	\$12,500.00
A1312011.103	Overtime Pay	\$10,900.00
A1312011.104	Out of Rank Pay	\$200.00
A1312011.107	School Guard Pay	\$2,600.00
A1312011.115	Language	\$400.00
A1312011.401	General Contract Expenses	\$1,000.00
A1312011.402	Office Supplies	\$500.00
A1312011.421	Telephone	\$3,500.00
A1312011.422	Electricity	\$4,500.00
A1312011.423	Natural Gas	\$1,500.00

A1312011.444	Vehicle Maintenance	\$38,500.00
A1312011.473	Equipment Rental	\$3,600.00
A1312011.479	Minor Equipment	\$400.00
A1312011.480	Safety Supplies	\$250.00
A1312011.488	Ammunition and gas	\$50.00
A1312011.834	Uniform Allowance	\$500.00

Submitted to the Mayor this ____ day of
_____, 2024

Approved by the Mayor this ____ day of
_____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024


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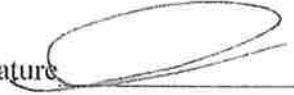
THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT

REQUEST DESCRIPTION		
INTERNAL TRANSFERS <u> X </u>	CONTINGENCY TRANSFER <u> </u>	TRANSFER <u> </u>
AUTHORIZATION <u> </u>	BUDGET MODIFICATION <u> </u>	BONDING REQUEST <u> </u>
CLAIMS <u> </u>	ZONING <u> </u>	OTHER <u> </u>

DEPARTMENT: Police DATE: February 27, 2024

Description: 2023 Year End budget transfers *totaling \$80,900.00*



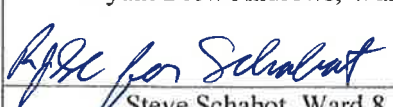
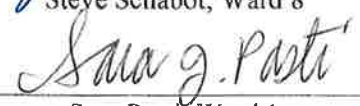
Estimated Financial Impact: \$0.00 Signature 

Signature 

Motion by MT

Seconded by SP

Action Required:

Committee Vote	YES	NO
 Reynolds Scott-Childress, Chairman, Ward 7	✓	
 Michael Tierney, Ward 2	✓	
Bryant Drew Andrews, Ward 7		
 Steve Schabot, Ward 8	✓	
 Sara Pasti, Ward 1	✓	

From:			To:		
Account#	Account Name	Total Amount	Account#	Account Name	Total Amount
A1312011.101	General Pay	\$39,000.00	A1312011.102	Longevity	\$12,500.00
A1312011.106	Personal Leave Pay	\$11,000.00	A1312011.103	Overtime Pay	\$10,900.00
A1312011.117	Vacation Pay	\$30,900.00	A1312011.104	Out of Rank Pay	\$200.00
			A1312011.107	School Guard Pay	\$2,600.00
			A1312011.115	Language	\$400.00
			A1312011.401	General Contract Expenses	\$1,000.00
			A1312011.402	Office Supplies	\$500.00
			A1312011.421	Telephone	\$3,500.00
			A1312011.422	Electricity	\$4,500.00
			A1312011.423	Natural Gas	\$1,500.00
			A1312011.444	Vehicle Maintenance	\$38,500.00
			A1312011.473	Equipment Rental	\$3,600.00
			A1312011.479	Minor Equipment	\$400.00
			A1312011.480	Safety Supplies	\$250.00
			A1312011.488	Ammunition and gas	\$50.00
			A1312011.834	Uniform Allowance	\$500.00
	TOTAL	\$80,900.00	TOTAL		\$80,900.00

CITY OF KINGSTON
Police Department
police@kingston-ny.gov

Egidio Tinti, Police Chief



Steven T Noble, Mayor

February 27, 2024

Honorable Andrea Shaut
Alderman-at Large
420 Broadway
Kingston, NY 12401

Dear Ms. Shaut,

I am respectfully requesting a budget transfer to cover overages in several accounts. There is zero financial impact for this request.

Thank you for your time and consideration in this matter. If you or your committee needs additional information, please do not hesitate to contact me.

Sincerely,



Egidio Tinti
Chief of Police
City of Kingston Police Department

EFT/sr
Enclosure

Cc: Honorable Steven T. Noble
Mayor, City of Kingston

John Tuey
City Comptroller

From:		
Account#	Account Name	Total Amount
A1312011.101	General Pay	\$39,000.00
A1312011.106	Personal Leave Pay	\$11,000.00
A1312011.117	Vacation Pay	\$30,900.00

To:		
Account#	Account Name	Total Amount
A1312011.102	Longevity	\$12,500.00
A1312011.103	Overtime Pay	\$10,900.00
A1312011.104	Out of Rank Pay	\$200.00
A1312011.107	School Guard Pay	\$2,600.00
A1312011.115	Language	\$400.00
A1312011.401	General Contract Expenses	\$1,000.00
A1312011.402	Office Supplies	\$500.00
A1312011.421	Telephone	\$3,500.00
A1312011.422	Electricity	\$4,500.00
A1312011.423	Natural Gas	\$1,500.00
A1312011.444	Vehicle Maintenance	\$38,500.00
A1312011.473	Equipment Rental	\$3,600.00
A1312011.479	Minor Equipment	\$400.00
A1312011.480	Safety Supplies	\$250.00
A1312011.488	Ammunition and gas	\$50.00
A1312011.834	Uniform Allowance	\$500.00

TOTAL \$80,900.00

TOTAL \$80,900.00

RESOLUTION 55 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF 2023 TRANSFER IN
THE DEPARTMENT OF PUBLIC WORKS IN THE AMOUNT OF \$12,187.87 TO
COVER SHORTFALLS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Superintendent of the Department of Public Works has requested a 2023 transfer in the amount of \$12,187.87 to cover shortfalls, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

5110.11.5101 Street Maintenance Regular Pay \$12,187.87

TO:

Account#	Account Name	Total Amount
1490.14.5408	Admin Data Processing	\$964.51
1490.14.5462	Admin Dues & Seminars	\$1,975.00
1625.14.5426	B & G Vehicle Fuel	\$75.79
3310.11.5110	Traffic Control Shift Differential	\$125.74
5132.14.5441	Garage Equipment Maintenance	\$318.50
5132.14.5461	Garage Travel Reimbursement	\$6.17
5182.11.5101	Street Light/Signal Regular Pay	\$1,539.37
8160.11.5103	Sanitation OT	\$1,462.88
8160.14.5444	Sanitation Vehicle Maintenance	\$5,542.60
8170.11.5110	Street Cleaning Shift Differential	\$177.31

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER <input checked="" type="checkbox"/>	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Public Works DATE: 2/28/24

Description: ^2023
 General Fund - internal transfer of \$12,187.87; transfer to cover shortfalls in accounts for year ending 2023.

Estimated Financial Impact: \$ 0 Signature [Handwritten Signature]

Motion by MT

Seconded by JP

Action Required:

<u>Committee Vote</u>		<u>YES</u>	<u>NO</u>
<u>[Signature]</u> Reynolds Scott-Childress, Chairman, Ward 3		✓	
<u>[Signature]</u> Michael Tierney, Ward 2		✓	
Bryant Drew Andrews, Ward 7			
<u>[Signature]</u> Steve Schabot, Ward 8		✓	
<u>[Signature]</u> Sara Pasti, Ward 1		✓	

CITY OF KINGSTON
Department of Public Works
publicworks@kingston-ny.gov

Edward Norman, Superintendent
Ryan M. Coon, Deputy Superintendent



Steven T. Noble, Mayor

February 28, 2024

Hon. Andrea Shaut, President
Common Council
420 Broadway
Kingston, NY 12401

RE: 2023 Year End Transfer

Dear President Shaut,

Attached you will find two internal transfer requests of funds for year ending 2023 (both General & Sewer funds), to cover budget shortfalls in various accounts. We respectfully request this communication be submitted to the Council for review.

Your assistance in this matter is appreciated, thank you.

Sincerely,

Edward Norman
Superintendent Public Works

EN/mkl
Enclosures

Cc: Comptroller John Tuey
City Clerk Elisa Tinti

RESOLUTION 56 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE DEPARTMENT OF PUBLIC WORKS IN THE AMOUNT OF \$900.00 TO
COVER SHORTFALLS IN THE LONGEVITY ACCOUNT**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Superintendent of the Department of Public works has requested a 2023 transfer in the amount of \$900.00 to cover shortfalls in the longevity account, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM

8120.11.5101 Sewer OT \$900.00

TO:

8120.11.5102 Sewer Longevity \$900.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor


Adopted by Council on _____, 2024

THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER <input checked="" type="checkbox"/>	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Public Works DATE: 2/28/24


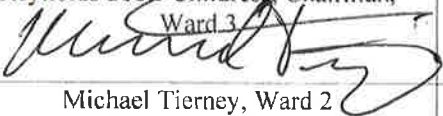

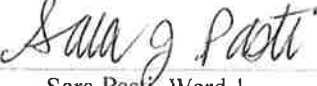
Description: ²⁰²³
Sewer Fund - internal transfer of \$900.00; transfer to cover shortfalls in longevity account for year ending 2023.

Estimated Financial Impact: \$0 Signature 

Motion by SP

Seconded by MT

Action Required:

<u>Committee Vote</u>		<u>YES</u>	<u>NO</u>
 Reynolds Scott Childress, Chairman, Ward 3		<input checked="" type="checkbox"/>	
 Michael Tierney, Ward 2		<input checked="" type="checkbox"/>	
Bryant Drew Andrews, Ward 7			
 Steve Schabot, Ward 8		<input checked="" type="checkbox"/>	
 Sara Pasti, Ward 1		<input checked="" type="checkbox"/>	

CITY OF KINGSTON
Department of Public Works
publicworks@kingston-ny.gov

FYA

Edward Norman, Superintendent
Ryan M. Coon, Deputy Superintendent



Steven T. Noble, Mayor

February 28, 2024

Hon. Andrea Shaut, President
Common Council
420 Broadway
Kingston, NY 12401

RE: 2023 Year End Transfer

Dear President Shaut,

Attached you will find two internal transfer requests of funds for year ending 2023 (both General & Sewer funds), to cover budget shortfalls in various accounts. We respectfully request this communication be submitted to the Council for review.

Your assistance in this matter is appreciated, thank you.

Sincerely,

Edward Norman
Superintendent Public Works

EN/mkl
Enclosures

Cc: Comptroller John Tuey
City Clerk Elisa Tinti

From:

Account#	Account Name	Total Amount
8120.11.5101	Sewer OT	\$900.00

To:

Account#	Account Name	Total Amount
8120.11.5102	Sewer Longevity	\$900.00

CITY OF KINGSTON
Department of Public Works
publicworks@kingston-ny.gov

Edward Norman, Superintendent
Ryan M. Coon, Deputy Superintendent



Steven T. Noble, Mayor

February 28, 2024

Hon. Andrea Shaut, President
Common Council
420 Broadway
Kingston, NY 12401

RE: 2023 Year End Transfer

Dear President Shaut,

Attached you will find two internal transfer requests of funds for year ending 2023 (both General & Sewer funds), to cover budget shortfalls in various accounts. We respectfully request this communication be submitted to the Council for review.

Your assistance in this matter is appreciated, thank you.

Sincerely,

Edward Norman
Superintendent Public Works

EN/mkl
Enclosures

Cc: Comptroller John Tuey
City Clerk Elisa Tinti

RESOLUTION 57 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2024 BUDGET
TRANSFER IN THE PARKS AND RECREATION DEPARTMENT IN THE
AMOUNT OF \$50,000.00 FOR THE NYS DEC RONDOUT CREEK PUBLIC
KAYAK ACCESS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Director of Parks & Recreation has requested a 2024 transfer in the amount of \$50,000.00 for the NYS DEC Rondout Creek Public Kayak Access, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

A17250.43889 NYS Grant Revenue \$50,000.00

TO:

A17250.14.5472 Contracted Services \$50,000.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER * _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Parks and Recreation DATE: 2/29/2024

Description:
Description:
.

Authorization to adjust offsetting revenues and expenditures in the 2024 General Fund Budget for the NYS DEC Rondout Creek Public Kayak Access as follows:


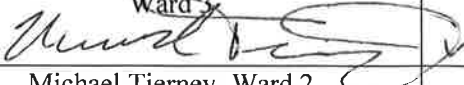
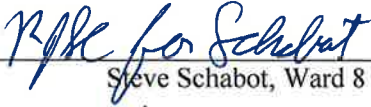
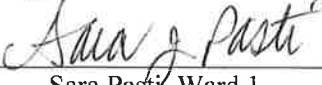
FROM A17250.23.43889 NYS Grants Revenue \$50,000
TO A17250.14.5472 Contracted Services \$50,000

Estimated Financial Impact: \$0 Signature Lynsey Timbronek +

Motion by MT

Seconded by SP

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
 Reynolds Scott-Childress, Chairman, Ward 3	✓	
 Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
 Steve Schabot, Ward 8	✓	
 Sara Pasti, Ward 1	✓	

(F+A)

Tinti, Elisa

From: Noble, Julie
Sent: Thursday, February 29, 2024 3:42 PM
To: Shaut, Andrea; Tinti, Elisa
Cc: Noble, Steve; Timbrouck, Lynsey
Subject: Budget Transfer for Kayak Dock Project
Attachments: Committee_Report-Finance Committee_Kayak Dock Transfer 2024.pdf

Good afternoon,

This is a request that the Council authorize a budget transfer in the 2024 budget for the expenditure of funds for NYS DEC Rondout Creek Public Kayak Access project. Funding in the amount of \$50,000 will come from NYS DEC Grant Funding to design and install a new ADA accessible Kayak Launch on the Rondout Creek at TR Gallo Park to replace the old, deteriorated dock.

Match will come from in-kind donations and staff time. There is \$0 Estimated Financial Impact for this project.

This project was awarded in 2022 however, due to construction on the Wurts Street Bridge, advancement was on hold for 2022 and 2023. As the projected date for construction to be complete for the bridge is this Spring, we are now prepared to advance this dock project.

Please see the attached Committee Report.

Thank you,
Julie

Julie L. Noble
City of Kingston
Environmental Education & Sustainability Coordinator
467 Broadway
Kingston, NY 12401
845-481-7339

RESOLUTION 58 of 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON,
AUTHORIZING THE EXPENDITURE IN THE FIRST INSTANCE OF THE DEC
2022 MUNICIPAL ZERO-EMISSION VEHICLE (ZEV) INFRASTRUCTURE
GRANT AWARD TO INSTALL TWO LEVEL 3 DC FAST CHARGE EV
CHARGING STATIONS AT THE VISITOR’S CENTER LOT ON LOWER
BROADWAY**

Sponsored By: Finance/Audit Committee: Alderman: Scott-Childress, Tierney, Schabot, Pasti

WHEREAS, a request has been made to authorize the expenditure in the first instance of the DEC 2022 Municipal Zero Emission Vehicle (ZEV) Infrastructure grant award to install two level 3 DC fast charge EV charging stations at the Visitor’s Center lot on lower Broadway; and

WHEREAS, this grant requires no local match and will have \$0 financial impact to the City of Kingston; and

WHEREAS, this project will be set up as a Capital Project and no budget transfer is needed.

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK AS FOLLOWS:

SECTION 1. That the Common Council of the City of Kingston, New York authorizes the expenditure in the first instance of the DEC 2022 Municipal Zero Emission Vehicle (ZEV) infrastructure grant award to install two level 3 DC fast charge EV charging stations at the Visitor’s Center lot on lower Broadway.

SECTION 2. This resolution shall take effect immediately.

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**


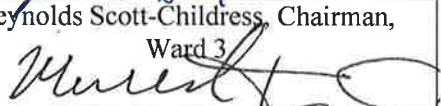

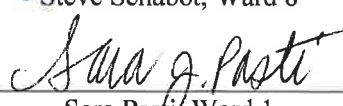
<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____ AUTHORIZATION * _____ CLAIMS _____	CONTINGENCY TRANSFER _____ BUDGET MODIFICATION _____ ZONING _____	TRANSFER _____ BONDING REQUEST _____ OTHER _____

DEPARTMENT: <u>Parks and Recreation</u>	DATE: <u>2/29/2024</u>
Description:	
Authorization to expend in the 1st instance, DEC 2022 Municipal Zero-Emission Vehicle Infrastructure Grant Contract DEC01-C01994, for \$268,644.54 for Level 3 DCFC EV Charging Stations. This will be set up as a capital project account.	
Estimated Financial Impact: \$ <u>0</u> Signature <u>Lynsey Timbronek</u>	

Motion by SP

Seconded by MT

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
 Reynolds Scott-Childress, Chairman, Ward 3	✓	
 Michael Tierney, Ward 2	✓	
Bryant Drew Andrews, Ward 7		
 Steve Schabot, Ward 8	✓	
 Sara Pasti, Ward 1	✓	

F+A

Tinti, Elisa

From: Noble, Julie
Sent: Friday, March 1, 2024 9:19 AM
To: Tinti, Elisa; Shaut, Andrea
Cc: Noble, Steve; Timbrouck, Lynsey; Devitt-Frank, Ruth Ann; Tuey, John
Subject: Council Communication- DEC DCFC Grant Authorization
Attachments: KingstonC_Award Letter_MCG.pdf; Committee_Report-Finance Committee DEC C01994 DCFC.pdf

Greetings,

This is a request for consideration of the Common Council to authorize the expenditure in the 1st instance of the Municipal Zero-Emission Vehicle (ZEV) Infrastructure Grant award, for \$268,644.54, to install two Level 3 DC Fast Charger EV Charging Stations at the Visitor's Center lot on lower Broadway, per the attached award letter.

This grant requires no local match and will have \$0 financial impact to the City.

This project will be set up as a capital project, so no budget transfer is needed. A committee report is attached.

Thank you,
Julie

Julie L. Noble
City of Kingston
Environmental Education & Sustainability Coordinator
467 Broadway
Kingston, NY 12401
845-481-7339

OFFICE OF THE COMMISSIONER

New York State Department of Environmental Conservation
625 Broadway, 14th Floor, Albany, New York 12233-1010
P: (518) 402-8545 | F: (518) 402-8541
www.dec.ny.gov

Honorable Steven Noble
Mayor
City of Kingston
City Hall, 420 Broadway
Kingston, NY 12401

Dear Mayor Noble:

I am pleased to inform you that the City of Kingston has been awarded a grant of \$268,644.54 for application DEC01-ZEVIN-2022-00238 through Round 6 of the Municipal Zero-emission Vehicle (ZEV) Infrastructure Grant Program.

The New York State Department of Environmental Conservation (DEC) applauds your initiative in helping New York State achieve the greenhouse gas emission reductions required under the Climate Leadership and Community Protection Act and to meet its commitments under the Multi-State ZEV Memorandum of Understanding, which aims to put 3.3 million ZEVs on the roads of participating states by 2025. Your initiative is also consistent with the State's plan that 100 percent of new passenger cars and trucks will be zero-emissions by 2035.

After DEC receives procurement approval for this grant round from the Office of the New York State Comptroller, you will receive an email outlining the next steps in preparing to execute a state assistance contract for this grant award. The Master Contract for Grants for this award will be developed in the Grants Gateway. We recommend visiting the Grants Management website at <https://grantsmanagement.ny.gov/> to become familiar with the Grants Gateway and the contracting process.

We look forward to working together to achieve a resilient, climate-ready future for all New Yorkers.

Sincerely,



Basil Seggos
Commissioner

c: Mrs. Julie Noble



RESOLUTION 59 OF 2024

Ordinance: Speed Limit

AN ORDINANCE AMENDING AN ORDINANCE IN RELATION TO THE TRAFFIC ON THE PUBLIC STREETS OF THE CITY OF KINGSTON, NEW YORK, LOWERING THE SPEED LIMIT TO 15 MPH ON WEBSTER STREET

Sponsored By: Public Safety/General Government Committee:
Alderman Dennison, Andrews, Edwards, Mickens,
Hirsch

WHEREAS, in the interest of safety and the needs of the residents, speed limits on the street must be regulated.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

SECTION 1- Article 7, SECTION 390-52, SCHEDULE XII, "SPEED LIMIT" is hereby amended by ADDING the following:

"15 MPH SPEED LIMIT" is to be ADDED at 25 Webster Street

SECTION 2- All ordinances and parts thereof, inconsistent herewith are hereby appealed

SECTION 3- This resolution shall take place immediately after passage, approval and publication as provided by law.

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

THE CITY OF KINGSTON COMMON COUNCIL
PUBLIC SAFETY/GENERAL GOVERNMENT
COMMITTEE REPORT

DEPARTMENT: _____ DATE: _____

Description: Lower the speed limit to 15 mph for
PSCHOOL zone

Signature [Signature]

Motion by DA

Seconded by JE

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
<u>[Signature]</u> Robert Dennison, Chairman, Ward 6	✓	
<u>[Signature]</u> Jeanne Edwards, Ward 4	✓	
<u>[Signature]</u> Teryl Mickens, Ward 5		
<u>[Signature]</u> Bryant Drew Andrews, Ward 7	✓	
<u>[Signature]</u> Reynolds Scott-Childress, Ward 3 <u>MICHAEL [Signature]</u>	✓	

Tinti, Elisa

From: Hirsch, Michele
Sent: Wednesday, March 27, 2024 11:20 AM
To: Shaut, Andrea
Cc: Tinti, Elisa; Dennison, Bob
Subject: RE: Lowering Speed Limit to 25mph on Webster Street

Good morning,

I was just reviewing the agenda for tonight's meeting and noticed that this accepted communication is missing from the agenda.

Thank you.

Michele Hirsch
Alderwoman, Ward 9

From: Shaut, Andrea <ashaut@kingston-ny.gov>
Sent: Friday, March 8, 2024 10:10 AM
To: Hirsch, Michele <Ward9@kingston-ny.gov>
Cc: Tinti, Elisa <emtinti@kingston-ny.gov>; Dennison, Bob <Ward6@kingston-ny.gov>
Subject: Re: Lowering Speed Limit to 25mph on Webster Street

Good morning,

After discussing with Alderwoman Hirsch, I will accept this late communication for March's Public Safety meeting. The constituents have waited a year for the completed engineering study. In fairness, I do not want to extend their wait any longer; therefore, I will waive my normal stringent deadlines.

Elisa - can you please add this to the March Public Safety meeting?

Sincerely,

Andrea Shaut

Council President, City of Kingston

From: Hirsch, Michele <Ward9@kingston-ny.gov>
Sent: Thursday, March 7, 2024 4:08 PM
To: Shaut, Andrea <ashaut@kingston-ny.gov>
Cc: Tinti, Elisa <emtinti@kingston-ny.gov>
Subject: Lowering Speed Limit to 25mph on Webster Street

Dear President Shaut,

I respectfully request to add this late communication to the Public Safety Committee agenda for the April meeting.

CITY OF KINGSTON
Engineering Department



Steve Noble
Mayor

John Schultheis
City Engineer

Child Care Center Reduced Speed Zone Application

City Code allows Child Care Centers to apply for 15 mile per hour speed zones to be established in their areas.

Name of Child Care Center: Wraparound Services of the Hudson Valley
School for Achievement

Address:

25 Webster St.

Kingston, NY 12401

Phone: 845-336-7235 x 3139

E-mail: pgaffney@wshv.org

The facility above is a Child Care Center: Yes No

Some of the children walk or bicycle to or from the facility
OR the facility and its related facilities are separated by a road: Yes No

The facility supports the establishment of a 15 mile per hour speed limit in its area: Yes No

I Pamela Gaffney RN confirm that the information above is accurate.
Print Name

Pamela Gaffney RN
Signature

11 May 23
Date

AN ORDINANCE AMENDING AN ORDINANCE IN RELATION TO THE TRAFFIC ON THE PUBLIC STREETS OF THE CITY OF KINGSTON, NEW YORK, NO PARKING ON MERILINA AVENUE TO THE INTERSECTION OF VOORHEES AVENUE MON-FRI 7AM-4PM

Sponsored By: Public Safety/General Government Committee:
Alderman Dennison, Andrews, Scott-Childress,
Edwards, Mickens

WHEREAS, in the interest of safety and the needs of the residents, parking on the street must be regulated.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

SECTION 1- Article XII, SECTION 390-61, SCHEDULE XVII, “LIMITED TIME PARKING” is hereby amended by ADDING the following:

“NO PARKING MON-FRI 7AM-4PM” is to be ADDED on Merilina Avenue to the intersection of Voorhees Avenue

SECTION 2- All ordinances and parts thereof, inconsistent herewith are hereby appealed

SECTION 3- This resolution shall take place immediately after passage, approval and publication as provided by law.

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

THE CITY OF KINGSTON COMMON COUNCIL
PUBLIC SAFETY/GENERAL GOVERNMENT
COMMITTEE REPORT

DEPARTMENT: _____

DATE: 3/27

Description:


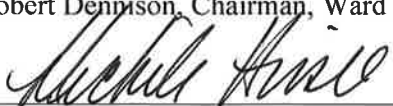
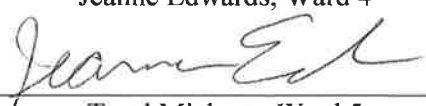
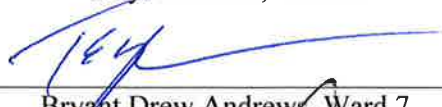
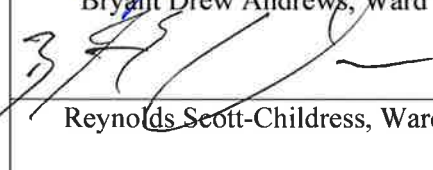
SIGNAGE ON Merilla Ave. to regulate school access and manage parking in the area.

Signature _____

Motion by MH

Seconded by DA

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
 Robert Dennison, Chairman, Ward 6	✓	
 Jeanne Edwards, Ward 4	✓	
 Teryl Mickens, Ward 5	✓	
 Bryant Drew Andrews, Ward 7	✓	
 Reynolds Scott-Childress, Ward 3	✓	

Tinti, Elisa

PS-166

From: Pasti, Sara
Sent: Monday, February 26, 2024 11:28 PM
To: Shaut, Andrea
Cc: Tinti, Elisa
Subject: Communication re Signage on Merilina Avenue En Route to Edson School

Dear President Shaut,

Please accept this message as a communication to be placed on the agenda of the appropriate committee (likely the Public Safety Committee). I am requesting changes to the existing 'No Parking' signage on Merilina Avenue between Edson School and Voorhees Avenue.

Specifically, I am seeking a change in signage that will replace the current signs with ones that read "No Parking or Standing / Mon-Fri 7AM-4PM." The proposed change would also extend the signage further along Merilina to the intersection of Voorhees Avenue.

If requested, I can provide supporting materials based on discussions that have been held with parents, City staff, and Edson School Principal Lowell.

Thank you for your attention to this matter.

Sincerely,

Sara Pasti

Sara Pasti
Ward 1 Alderwoman
Kingston Common Council
(845) 392-2519

RESOLUTION 61 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON,
NEW YORK, AUTHORIZING A SAFE SYSTEM IMPLEMENTATION PLAN FOR
THE COMMON COUNCIL**

Sponsored by: Public Safety/General
Government Committee: Alderman
Dennison. Edwards. Andrews. Mickens.

WHEREAS, a request has been made to implement a Safe System Implementation Plan for the Common Council; and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

SECTION 1. That the Common Council of the City of Kingston hereby endorses and implements a Safe Systems Implementation Plan as per the attached.

SECTION 2. That this resolution shall take effect immediately.

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

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THE CITY OF KINGSTON COMMON COUNCIL
PUBLIC SAFETY/GENERAL GOVERNMENT
COMMITTEE REPORT

DEPARTMENT: _____

DATE: 3/27

Description:

Amendment to Resolution 45 of 2014
WITH ~~IN~~ A SAFE SYSTEMS IMPLEMENTATION
PLAN FOR THE COMMON COUNCIL.

Signature [Signature]

Motion by JE

Seconded by DA

Action Required:

<u>Committee Vote</u>		<u>YES</u>	<u>NO</u>
<u>[Signature]</u> Robert Dennison, Chairman, Ward 6		✓	
<u>[Signature]</u> Jeanne Edwards, Ward 4		✓	
<u>[Signature]</u> Teryl Mickens, Ward 5			✓
<u>[Signature]</u> Bryant Drew Andrews, Ward 7			
<u>[Signature]</u> Reynolds Scott Childress, Ward 3 MICHELLE HIRSCH, WARD 9		✓	

~~Draft Vision Zero~~ / Safe Systems Implementation Plan

1. Lower City speed limit to 25 mph.

Requires the State legislature to modify Bill # 1007 –A which amends the L&T law allowing Cities to establish lower speed limits after a study based on the MUTCD. Replace MUTCD with NACTO methodology. Lobby our legislators to make this change.

~~Lobby legislature to allow speed limit enforcement by cameras.~~

2. Create a small fund in the 2025 budget to allow for the funding and installation of low-cost traffic calming measures throughout the City. Where feasible without creating unsafe conditions. .
- * 3. Require the Planning Board and Planning Department to include traffic calming and safe street design elements in submitted site plans.
4. Build on the existing Road Hero campaign to encourage people to act responsibly and “follow the rules” when using the transportation system.
5. Include traffic calming and safe system design elements in City funded transportation projects where feasible without creating unsafe conditions.

RESOLUTION 45 OF 2024

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, SUPPORTING THE MAYOR'S EXECUTIVE ORDER DATED JUNE 30, 2023 ON SAFE SYSTEMS APPROACH TO THE CITY'S TRANSPORTATION SYSTEM

Sponsored by: Public Safety/General
Government Committee: Alderman
Dennison. Andrews. Mickens

WHEREAS, the Mayor of the City of Kingston issued an Executive Order on June 30, 2023 committing the City to sign on to the Federal Transportation Administration's Safe System Approach to managing the transportation system in the City; and

WHEREAS, the Common Council of the City of Kingston supports the Federal Safe Systems Approach to maintaining, operating and improving the transportation system in the City of Kingston.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

SECTION 1. That the Common Council of the City of Kingston hereby endorses and supports the Mayor's Executive Order dated June 30, 2023 committing the City to the Safe Systems Approach to managing the City's transportation system.

SECTION 2. That this resolution shall take effect immediately.

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

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THE CITY OF KINGSTON COMMON COUNCIL
PUBLIC SAFETY/GENERAL GOVERNMENT
COMMITTEE REPORT

DEPARTMENT: _____

DATE: 2/

Description:

RESOLUTION OF COMMONS COUNCIL TO
SUPPORT THE MAYOR'S EXECUTIVE ORDER DATED
JUNE 30 2023 ON SAFE SYSTEMS APPROACH
TO THE CITY TRANSPORTATION SYSTEM.

Signature [Signature]

Motion by TM

Seconded by DA

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
<u>[Signature]</u> Robert Dennison, Chairman, Ward 6	✓	
Michele Hirsch, Ward 9		
Sara Pasti, Ward 1		
<u>[Signature]</u> Bryant Drew Andrews, Ward 7	✓	
Rennie Scott-Childress, Ward 3		

Teryl Mickens, Ward 5 ✓

CITY OF KINGSTON

Office of the Mayor

mayor@kingston-ny.gov

Steven T. Noble
Mayor



EXECUTIVE ORDER **Issued June 30th, 2023**

Whereas, Kingston is leading the way in upstate New York when it comes to redesigning our roadways. Working with local engineers, NYS DOT, community members and advocacy organizations, the City of Kingston has begun to literally reshape our pedestrian, bicycle and motor vehicle environments. Recently completed projects include the Broadway Streetscape Project, the Broadway Grand Intersection Realignment Project, the Franklin Street Complete Streets Project, and the Pedestrian Safety Action Plan Intersection Project, among many others; and

Whereas, with the addition of the Kingston Greenline, multiple complete street projects in various Kingston neighborhoods and a recently completed Pedestrian and Bicycle Master Plan, Kingston is taking steps to transition our streets into safer roadways. The Kingston Point Rail Trail Phase 1 (Phase 2 is under design) and the Midtown Linear Park have been created, both of which provide off-street paths and connections for walking and biking. The Kingston Greenline is a network of urban trails, complete streets, improved sidewalks, bike lanes, and linear parks in Kingston; and

Whereas, Kingston will continue to call on the federal government to continue its efforts to improve the vehicle safety system through advocacy with our federal representatives. By adopting a Safe System Approach, we will continue to use the best available guidance from USDOT / FHWA, NYS DOT, and NACTO to design and re-design our streets to be safer for all users; I hereby

Declare, the City of Kingston will sign on to Federal Transportation Administration's Safe System Approach; and I further

Declare, Kingston will encourage safe, responsible driving and behavior by people who use our roads and create conditions that facilitate their ability to reach their destination unharmed. We will design roadway environments to mitigate human mistakes and account for injury tolerances, to encourage safer behaviors, and to prioritize safe travel by the most vulnerable users in a uniform and equitable approach; and I further

Declare, Kingston will expand the availability of vehicle systems and features that help to prevent crashes and minimize the impact of crashes on both occupants and non-occupants; and I further

Declare, Kingston will promote safer speeds in all roadway environments through a combination of thoughtful, equitable, context-appropriate roadway design, appropriate speed-limit setting, targeted education, outreach campaigns, and enforcement; and I further

Declare, Kingston will promote a complete, city-wide network of sidewalks that are safe and accessible for all users; and I further

CITY OF KINGSTON

Office of the Mayor

mayor@kingston-ny.gov

Steven T. Noble
Mayor



Declare, Kingston will continue to weave together the various completed projects with projects in design phase to create a holistic pedestrian, bicycle and motor vehicle environment; and I further

Declare, Kingston will enhance the survivability of crashes through expedient access to emergency medical care, while creating a safe working environment for vital first responders and preventing secondary crashes through robust traffic incident management practices; and I further

Declare, Kingston will engage and collaborate with the public and relevant stakeholders, including the city's Complete Streets Advisory Council, as well as interested and concerned members of the general public; and I further

Declare, Kingston will strive to develop metrics and collect data that helps quantify pedestrian and bicyclist crashes and collisions that don't involve motor vehicles. This with an eye towards identifying and correcting problem locations in the city; and I further.

Declare, Kingston will recommit to significant declines in roadway fatalities and serious injuries by 2030, with the eventual goal of zero fatalities and serious injuries.

Sincerely,

Steven T. Noble
Mayor

Whereas, The Mayor of Kingston issued an Executive Order on June 30, 2023 committing the City to sign on to the Federal Transportation Administration's Safe System Approach to managing the transportation system in the City.

Whereas, The Common Council of the City of Kingston supports the Federal Safe Systems Approach to maintaining, operating and improving the transportation system in the City.

Resolved; The Common Council endorses and supports the Mayor's Executive Order dated June 30 , 2023 committing the City to the Safe Systems Approach to managing our transportation system.

RESOLUTION 62 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE DEPARTMENT OF PUBLIC WORKS TO COVER BUDGET
SHORTFALLS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Superintendent of the Department of Public Works has requested a 2023 transfer in the amount of \$5,256.00 to cover budget shortfalls, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

5110.11.5101 Street Maintenance Regular Pay \$5,256.00

TO:

1490.11.5811	Social Security	\$1,817.00
1625.11.5811	Social Security	\$960.00
3310.11.5811	Social Security	\$570.00
5132.11.5811	Social Security	\$408.00
5182.11.5811	Social Security	\$637.00
8160.11.5811	Social Security	\$864.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

CITY OF KINGSTON
Department of Public Works
publicworks@kingston-ny.gov

Edward Norman, Superintendent
Ryan M. Coon, Deputy Superintendent



Steven T. Noble, Mayor

March 20, 2024

Hon. Andrea Shaut, President
Common Council
420 Broadway
Kingston, NY 12401

RE: 2023 Year End Transfer

Dear President Shaut,

Attached you will find two internal transfer requests of funds for year ending 2023 (both General & Sewer funds), to cover budget shortfalls in various Social Security accounts. These are in addition to the transfer requests submitted on February 29, 2024. We respectfully request this communication be submitted to the Council for review.

Your assistance in this matter is appreciated, thank you.

Sincerely,


Edward Norman
Superintendent Public Works

EN/mkl
Enclosures

Cc: Comptroller John Tuey
City Clerk Elisa Tinti

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER ^{xx} _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Public Works</u>	DATE: <u>3/20/2024</u>
Description:	
General Fund - internal transfer of \$5,256 - to cover shortfalls in social security accounts for year ending 2023	
Estimated Financial Impact: \$ <u>0</u>	Signature 

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

From:

Account#	Account Name	Total Amount
5110.11.5101	Street Maintenance Regular Pay	\$5,256.00

To:

Account#	Account Name	Total Amount
1490.11.5811	Social Security	\$1,817.00
1625.11.5811	Social Security	\$960.00
3310.11.5811	Social Security	\$570.00
5132.11.5811	Social Security	\$408.00
5182.11.5811	Social Security	\$637.00
8160.11.5811	Social Security	\$864.00

RESOLUTION 63 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE WASTEWATER TREATMENT PLANT IN THE AMOUNT OF \$42,961.00
TO BALANCE ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-
Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Senior Operator of the Wastewater Treatment Plant has requested a 2023 transfer in the amount of \$42,961.00 to balance accounts, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF
THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:**

FROM:

Account#	Account Name	Total Amount
8130-5211	Other Equipment	\$42,916.00
8130-5402	Office Supplies	\$45.00

TO:

Account#	Account Name	Total Amount
8121-5101	Regular Pay	\$939.00
8121-5103	Overtime	\$390.00
8121-5811	Social Security	\$873.00
8121-5422	Electricity	\$1,369.00
8121-5426	Vehicle Fuel	\$37.00
8130-5834	Uniform Allowance	\$443.00
8130-5101	Regular Pay	\$11,575.00
8130-5109	Temp. Status Change	\$133.00
8130-5110	Shift Differential	\$68.00
8130-5811	Social Security	\$4,561.00
8130-5422	Electricity	\$21,964.00
8130-5834	Uniform Allowance	\$609.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

CITY OF KINGSTON
Kingston Wastewater Treatment Facility
awinchell@kingston-ny.gov

Steven T. Noble, Mayor



Allen Winchell, Senior Operator

March 11, 2024

Andrea Shaut, Council President
City Hall
420 Broadway
Kingston, New York 12401

Re: Wastewater Treatment Facility Year-End Transfers

Dear President Shaut:

Attached please find the year-end transfers for the Wastewater Treatment Facility. There is no financial impact to the City as the transfers are internal within the department's accounts.

Sincerely,

Allen Winchell, Senior Operator
Kingston Wastewater Treatment Facility


Cc: J. Tuey, Comptroller
E. Norman, Public Works Superintendent

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER <input checked="" type="checkbox"/> _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Wastewater Treatment Facility DATE: 03/11/2024

Description:
Request the attached budgetary transfers for the Wastewater Treatment Facility to balance accounts in the amount \$42,961.00. There is no overall financial impact for these transfers.

Estimated Financial Impact: \$ 42,961.00 Signature 

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

RESOLUTION 64 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE AMOUNT OF \$3,228,773.00 TO ACCOUNT FOR ARPA FUNDS
EXPENDED IN THE CAPITAL FUND FOR 2023**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Comptroller has requested a 2023 transfer in the amount of \$3,228,773.00 to account for ARPA funds expended in the Capital Fund for 2023, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

Account#	Account Name	Total Amount
A1699024.44089	ARPA REVENUE	3,228,773.00

TO:

Account#	Account Name	Total Amount
A1990519.5901	TRN TO CAP	3,228,773.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

X X X

THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION <u>X</u> _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: Comptroller DATE: 3/11/24

Description:

Request 2023 budgetary transfer totaling \$3,228,773 to account for ARPA funds expended in the Capital Fund for 2023.

Estimated Financial Impact: \$ 0 Signature _____

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

From:

Account#	Account Name	Total Amount
A1699024.44089	ARPA REVENUE	3,228,773.00

To:

Account#	Account Name	Total Amount
A1990519.5901	TRN TO CAP	3,228,773.00

RESOLUTION 65 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE FIRE DEPARTMENT IN THE AMOUNT OF \$13,199.00 TO BALANCE
ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Fire Chief has requested a 2023 transfer in the amount of \$13,199.00 to balance accounts, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

3410.101	Regular Pay	\$13,199.00
----------	-------------	-------------

TO:

3410.103	Overtime	\$8,540.00
3410.109	Temp Stat	\$1,135.00
3410.422	Electricity	\$1.00
3410.426	Vehicle Fuel	\$3,296.00
3410.443	Maintenance of Bld.	\$227.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024


Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER ^{xxx} _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Fire Department</u>	DATE: <u>03/11/2024</u>
Description: Year 2023 internal transfers to close the books.	
See attached	
Estimated Financial Impact: \$ <u>0</u> Signature <u></u>	

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

From:

To

Account#	Acct. Name	Amount	Account#	Acct. Name	Amount
3410.101	Regular Pay	\$13,199.00	3410.103	Overtime	\$8,540.00
			3410.109	Temp Stat	\$1,135.00
			3410.422	Electricity	\$1.00
			3410.426	Vehicle fuel	\$3,296.00
			3410.443	Maintenance of Bl	\$227.00
					\$13,199.00

CITY OF KINGSTON
Kingston Fire Department
crea@kingston-ny.gov

Chris Rea, Fire Chief



Steven T. Noble, Mayor

March 11, 2024

Finance Committee

The attached Finance and Audit Committee Report is for transferring funds from Regular Salary to cover all accounts that were overdrawn for the year 2023. Total funds transferred are \$13199.00.

Any questions, please call me at 845-331-1507.

Respectfully submitted.

Chris Rea

RESOLUTION 66 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE AMOUNT OF \$234,096.00 TO RECONCILE VARIOUS GENERAL FUND
BUDGETARY ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Comptroller has requested a transfer in the amount of \$234,096.00 to reconcile various General Fund budgetary accounts, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

From:

Acct#	Account Name	Total Amount
A1999919.5901	DEBT SVC RESERVE	42,000.00
A1362011.5101	REGULAR PA	55,784.00
A1142011.5101	REGULAR PA	30,000.00
A1144011.5101	REGULAR PA	15,000.00
A1802011.5101	REGULAR PA	14,000.00
A1113011.5101	REGULAR PA	11,000.00
A1905018.5850	UNEMPLOYME	9,000.00
A1702018.5812	NYS RETIRE	8,073.00
A1144018.5812	NYS RETIRE	8,652.00
A1162518.5812	NYS RETIRE	8,908.00
A1711018.5812	NYS RETIRE	9,473.00
A1401018.5812	NYS RETIRE	9,806.00
A1701018.5812	NYS RETIRE	7,177.00
A1332018.5812	NYS RETIRE	5,223.00
		<hr/>
		234,096.00

To:

Acct#	Account Name	Total Amount
A1995019.5906	BOND ANTIC	42,000
A1193014.5401	GENERAL CO	25,146
A1131511.5101	REGULAR PA	20,097

A1162014.5422	ELECTRICIT	8,485
A1906011.5811	SOCIAL SEC	7,502
A1136414.5453	SCHOOL TAX	6,854
A1699011.5101	REGULAR PA	6,316
A1755111.5103	OVERTIME P	6,151
A1141011.5101	REGULAR PA	5,632
A1906018.5823	MEDICARE R	5,443
A1135511.5101	REGULAR PA	5,162
A1401011.5101	REGULAR PA	4,024
A1168011.5101	REGULAR PA	4,024
A1135511.5117	VACATION P	3,908
A1143011.5101	REGULAR PA	3,907
A1144014.5441	MAINTENANC	3,571
A1802011.5117	VACATION P	3,382
A1698911.5101	REGULAR PA	3,139
A1131511.5811	SOCIAL SEC	2,524
A1142011.5117	VACATION P	2,460
A1332011.5101	REGULAR PA	2,407
A1341018.5822	DENTAL INS	2,362
A1699011.5811	SOCIAL SEC	2,282
A1162014.5471	SERVICE CO	2,216
A1135511.5811	SOCIAL SEC	2,121
A1908918.5822	DENTAL INS	2,116
A1168011.5811	SOCIAL SEC	2,076
A1332011.5811	SOCIAL SEC	1,983
A1113014.5463	POSTAGE,FR	1,931
A1565114.5471	SERVICE CO	1,901
A1168011.5117	VACATION P	1,845
A1141011.5811	SOCIAL SEC	1,796
A1142011.5111	SEASONAL E	1,752
A1699511.5101	REGULAR PA	1,689
A1165018.5821	HOSPITAL &	1,568
A1165011.5101	REGULAR PA	1,431
A1701011.5101	REGULAR PA	1,431
A1121011.5101	REGULAR PA	1,329
A1143011.5811	SOCIAL SEC	1,268
A1401011.5811	SOCIAL SEC	1,234
A1135514.5402	OFFICE SUP	1,156
A1402011.5101	REGULAR PA	1,137
A1752011.5101	REGULAR PA	1,034
A1134511.5101	REGULAR PA	1,027
A1699511.5811	SOCIAL SEC	1,007
A1698911.5811	SOCIAL SEC	984
A1144011.5105	RETIREMENT	977
A1332011.5103	OVERTIME	930
A1804011.5112	PART TIME	914

A1802011.5811	SOCIAL SEC	849
A1167014.5471	SERVICE CO	849
A1142014.5419	COURT & WI	822
A1511018.5822	DENTAL INS	762
A1513218.5822	DENTAL INS	725
A1312018.5822	DENTAL INS	711
A1133011.5101	REGULAR PA	704
A1755111.5811	SOCIAL SEC	664
A1131514.5402	OFFICE SUP	619
A1133011.5811	SOCIAL SEC	576
A1121011.5811	SOCIAL SEC	573
A1995019.5907	BAN INT	544
A1165011.5811	SOCIAL SEC	494
A1752014.5423	NATURAL GA	409
A1121014.5461	TRAVEL REI	406
A1168011.5103	OVERTIME	389
A1711018.5822	DENTAL INS	383
A1134511.5811	SOCIAL SEC	372
A1906018.5821	HOSPITAL &	369
A1143011.5117	VACATION P	362
A1402011.5811	SOCIAL SEC	359
A1331018.5822	DENTAL INS	329
A1362014.5421	TELEPHONE	319
A1133014.5412	DATA PROCE	315
A1135514.5463	POSTAGE,FR	276
A1135514.5461	TRAVEL REI	265
A1135518.5822	DENTAL INS	261
A1162011.5105	RETIREMENT	251
A1149018.5822	DENTAL INS	248
A1699014.5463	POSTAGE,FR	243
A1918918.5822	DENTAL INS	227
A1698914.5462	DUES,SEMIN	226
A1101014.5441	MAINTENANC	219
A1699518.5822	DENTAL INS	217
A1701011.5811	SOCIAL SEC	208
A1362014.5444	VEHICLE MA	202
A1401018.5822	DENTAL INS	195
A1135514.5444	VEHICLE MA	192
A1143014.5471	SERVICE CO	190
A1699018.5822	DENTAL INS	186
A1162011.5103	OVERTIME P	185
A1131518.5822	DENTAL INS	143
A1752011.5112	PART TIME	128
A1131514.5463	POSTAGE,FR	118
A1362018.5822	DENTAL INS	113
A1131511.5102	LONGEVITY	113

A1804011.5811	SOCIAL SEC	110
A1711011.5105	RETIREMENT	149
A1698911.5117	VACATION P	100
A1362014.5463	POSTAGE,FR	100
A1362011.5811	SOCIAL SEC	96
A1141011.5102	LONGEVITY	91
A1144014.5426	VEHICLE FU	86
A1134514.5464	ADVERTISIN	66
A1362011.5105	RETIREMENT	62
A1362014.5426	VEHICLE FU	58
A1162014.5485	GENERAL MA	51
A1162518.5822	DENTAL INS	41
A1362014.5487	CONST. MAT	35
A1816018.5822	DENTAL INS	34
A1144014.5479	MINOR EQUI	32
A1804014.5472	CONTRACTED	28
A1802018.5822	DENTAL INS	16

234,096.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION <u>X</u> _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Comptroller</u>	DATE: <u>3/11/24</u>
Description:	
Request 2023 budgetary transfer totaling \$234,096 to reconcile various General Fund budgetary accounts for the year. The financial impact of the transfer is \$42,000, the amount withdrawn from the Debt Service Reserve to pay down debt.	
Estimated Financial Impact: <u>\$ 42,000</u> Signature _____	

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

From:		
Acct#	Account Name	Total Amount
A1999919.5901	DEBT SVC RESERVE	42,000.00
A1362011.5101	REGULAR PA	55,784.00
A1142011.5101	REGULAR PA	30,000.00
A1144011.5101	REGULAR PA	15,000.00
A1802011.5101	REGULAR PA	14,000.00
A1113011.5101	REGULAR PA	11,000.00
A1905018.5850	UNEMPLOYME	9,000.00
A1702018.5812	NYS RETIRE	8,073.00
A1144018.5812	NYS RETIRE	8,652.00
A1162518.5812	NYS RETIRE	8,908.00
A1711018.5812	NYS RETIRE	9,473.00
A1401018.5812	NYS RETIRE	9,806.00
A1701018.5812	NYS RETIRE	7,177.00
A1332018.5812	NYS RETIRE	5,223.00
		<hr/>
		234,096.00

To:		
Acct#	Account Name	Total Amount
A1995019.5906	BOND ANTIC	42,000
A1193014.5401	GENERAL CO	25,146
A1131511.5101	REGULAR PA	20,097
A1162014.5422	ELECTRICIT	8,485
A1906011.5811	SOCIAL SEC	7,502
A1136414.5453	SCHOOL TAX	6,854
A1699011.5101	REGULAR PA	6,316
A1755111.5103	OVERTIME P	6,151
A1141011.5101	REGULAR PA	5,632
A1906018.5823	MEDICARE R	5,443
A1135511.5101	REGULAR PA	5,162
A1401011.5101	REGULAR PA	4,024
A1168011.5101	REGULAR PA	4,024
A1135511.5117	VACATION P	3,908
A1143011.5101	REGULAR PA	3,907
A1144014.5441	MAINTENANC	3,571
A1802011.5117	VACATION P	3,382
A1698911.5101	REGULAR PA	3,139
A1131511.5811	SOCIAL SEC	2,524
A1142011.5117	VACATION P	2,460
A1332011.5101	REGULAR PA	2,407
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A1908918.5822	DENTAL INS	2,116
A1168011.5811	SOCIAL SEC	2,076
A1332011.5811	SOCIAL SEC	1,983
A1113014.5463	POSTAGE,FR	1,931
A1565114.5471	SERVICE CO	1,901
A1168011.5117	VACATION P	1,845
A1141011.5811	SOCIAL SEC	1,796
A1142011.5111	SEASONAL E	1,752
A1699511.5101	REGULAR PA	1,689
A1165018.5821	HOSPITAL &	1,568
A1165011.5101	REGULAR PA	1,431
A1701011.5101	REGULAR PA	1,431
A1121011.5101	REGULAR PA	1,329
A1143011.5811	SOCIAL SEC	1,268
A1401011.5811	SOCIAL SEC	1,234
A1135514.5402	OFFICE SUP	1,156
A1402011.5101	REGULAR PA	1,137
A1752011.5101	REGULAR PA	1,034
A1134511.5101	REGULAR PA	1,027
A1699511.5811	SOCIAL SEC	1,007
A1698911.5811	SOCIAL SEC	984
A1144011.5105	RETIREMENT	977
A1332011.5103	OVERTIME	930
A1804011.5112	PART TIME	914
A1802011.5811	SOCIAL SEC	849
A1167014.5471	SERVICE CO	849
A1142014.5419	COURT & WI	822
A1511018.5822	DENTAL INS	762
A1513218.5822	DENTAL INS	725
A1312018.5822	DENTAL INS	711
A1133011.5101	REGULAR PA	704
A1755111.5811	SOCIAL SEC	664
A1131514.5402	OFFICE SUP	619

From:
 Acct# Account Name Total Amount

To:
 Acct# Account Name Total Amount

A1133011.5811	SOCIAL SEC	576
A1121011.5811	SOCIAL SEC	573
A1995019.5907	BAN INT	544
A1165011.5811	SOCIAL SEC	494
A1752014.5423	NATURAL GA	409
A1121014.5461	TRAVEL REI	406
A1168011.5103	OVERTIME	389
A1711018.5822	DENTAL INS	383
A1134511.5811	SOCIAL SEC	372
A1906018.5821	HOSPITAL &	369
A1143011.5117	VACATION P	362
A1402011.5811	SOCIAL SEC	359
A1331018.5822	DENTAL INS	329
A1362014.5421	TELEPHONE	319
A1133014.5412	DATA PROCE	315
A1135514.5463	POSTAGE,FR	276
A1135514.5461	TRAVEL REI	265
A1135518.5822	DENTAL INS	261
A1162011.5105	RETIREMENT	251
A1149018.5822	DENTAL INS	248
A1699014.5463	POSTAGE,FR	243
A1918918.5822	DENTAL INS	227
A1698914.5462	DUES,SEMIN	226
A1101014.5441	MAINTENANC	219
A1699518.5822	DENTAL INS	217
A1701011.5811	SOCIAL SEC	208
A1362014.5444	VEHICLE MA	202
A1401018.5822	DENTAL INS	195
A1135514.5444	VEHICLE MA	192
A1143014.5471	SERVICE CO	190
A1699018.5822	DENTAL INS	186
A1162011.5103	OVERTIME P	185
A1131518.5822	DENTAL INS	143
A1752011.5112	PART TIME	128
A1131514.5463	POSTAGE,FR	118
A1362018.5822	DENTAL INS	113
A1131511.5102	LONGEVITY	113
A1804011.5811	SOCIAL SEC	110
A1711011.5105	RETIREMENT	149
A1698911.5117	VACATION P	100
A1362014.5463	POSTAGE,FR	100
A1362011.5811	SOCIAL SEC	96
A1141011.5102	LONGEVITY	91
A1144014.5426	VEHICLE FU	86
A1134514.5464	ADVERTISIN	66
A1362011.5105	RETIREMENT	62
A1362014.5426	VEHICLE FU	58
A1162014.5485	GENERAL MA	51
A1162518.5822	DENTAL INS	41
A1362014.5487	CONST. MAT	35
A1816018.5822	DENTAL INS	34
A1144014.5479	MINOR EQUI	32
A1804014.5472	CONTRACTED	28
A1802018.5822	DENTAL INS	16

234,096.00

RESOLUTION 67 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER IN
THE AMOUNT OF \$447,906.00 TO RECONCILE VARIOUS SEWER FUND
BUDGETARY ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Comptroller has requested a transfer in the amount of \$447,906.00 to balance accounts, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

From:

Account#	Account Name	Total Amount
G1990119.5900	TRANSFER TO DEBT SERVICE	353,052.00
G1995022.42711	PREMIUM ON OBLIGATION	14,737.00
G1906015.5821	HOSPITAL AND MEDICAL	5,117.00
G1999919.5901	FUND BALANCE TRANSERS	75,000.00
		<hr/>
		447,906.00

To:

Account#	Account Name	Total Amount
G1971017.5701	BOND INT	300,487.00
G1995019.5907	BAN INT	144,699.00
G1812018.5822	DENTAL INS	1,830.00
G1813018.5822	DENTAL INS	820.00
G1811018.5822	DENTAL INS	70.00
		<hr/>
		447,906.00

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024

Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION <u>X</u> _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Comptroller</u>	DATE: <u>3/11/24</u>
Description:	
Request 2023 budgetary transfer totaling \$447,906 to reconcile various Sewer Fund budgetary accounts for the year. The financial impact of the transfer is \$75,000 to be withdrawn from Sewer fund balance	
Estimated Financial Impact: <u>\$ 75,000</u> Signature _____	

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		

From:

Account#	Account Name	Total Amount
G1990119.5900	TRANSFER TO DEBT SERVICE	353,052.00
G1995022.42711	PREMIUM ON OBLIGATION	14,737.00
G1906015.5821	HOSPITAL AND MEDICAL	5,117.00
G1999919.5901	FUND BALANCE TRANSERS	75,000.00
		<hr/>
		447,906.00

To:

Account#	Account Name	Total Amount
G1971017.5701	BOND INT	300,487.00
G1995019.5907	BAN INT	144,699.00
G1812018.5822	DENTAL INS	1,830.00
G1813018.5822	DENTAL INS	820.00
G1811018.5822	DENTAL INS	70.00
		<hr/>
		447,906.00

RESOLUTION 68 OF 2024

**RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF KINGSTON
NEW YORK, RECOMMENDING THE APPROVAL OF A 2023 TRANSFER
INDEPARTMENT OF PUBLIC WORKS SEWER FUND IN THE AMOUNT OF
\$102.60 IN BALANCE ACCOUNTS**

Sponsored By: Finance/Audit Committee: Alderman Scott-Childress, Pasti, Dennison, Andrews, Schabot

WHEREAS, the Superintendent of the Department of Public Works has requested a transfer in the amount of \$102.60 to balance accounts, and

WHEREAS, the Finance Audit Committee has received, reviewed, and approved the following:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF KINGSTON, NEW YORK, AS FOLLOWS:

FROM:

8110.11.5101 Sewer Admin Regular pay \$102.60

TO:

8110.11.5811 Sewer Social Security \$102.60

Submitted to the Mayor this ____ day of _____, 2024

Approved by the Mayor this ____ day of _____, 2024


Elisa Tinti, City Clerk

Steven T. Noble, Mayor

Adopted by Council on _____, 2024

**THE CITY OF KINGSTON COMMON COUNCIL
FINANCE/AUDIT
COMMITTEE REPORT**

<u>REQUEST DESCRIPTION</u>		
INTERNAL TRANSFER ^{xx} _____	CONTINGENCY TRANSFER _____	TRANSFER _____
AUTHORIZATION _____	BUDGET MODIFICATION _____	BONDING REQUEST _____
CLAIMS _____	ZONING _____	OTHER _____

DEPARTMENT: <u>Public Works</u>	DATE: <u>3/20/2024</u>
Description:	
Sewer Fund - internal transfer of \$102.60 - to cover shortfalls in social security account for year ending 2023	
Estimated Financial Impact: \$ <u>0</u>	Signature <u></u>

Motion by _____

Seconded by _____

Action Required:

<u>Committee Vote</u>	<u>YES</u>	<u>NO</u>
Reynolds Scott-Childress, Chairman, Ward 3		
Michael Tierney, Ward 2		
Bryant Drew Andrews, Ward 7		
Steve Schabot, Ward 8		
Sara Pasti, Ward 1		