

	Contract/Project Name	Grantor	Total Project Amount	Grant Amount	Total Match	Match Breakdown	Match Source	Grant Manager (Finance and Admin)	Project Manager (Program)	Purpose & Activities	Status Update	Webpage	Applied for	Awarded
<b>New Awards</b>														
<b>1</b>	Arts & Culture Master Plan and Staff Salary/General Departmental Admin Expenses	Novo Foundation	\$ 200,000.00	\$ 200,000.00	\$ -	NA	NA	Ruth Ann-Devitt Frank	Addie Farr	To develop a city-wide master plan to support place-based arts and culture planning efforts. The purpose of the plan is to provide a guiding framework for the existing arts and culture industry and landscape in order to build the creative economy and improve the quality of life for residents and visitors. Director will manage the process and further develop additional arts initiatives to improve quality of life for residents and contribute to the creative economy.	<b>Status Update:</b> Lord Cultural Resources has been procured to conduct the research and development of the plan. Contracts with the funder and consultant are fully executed. <b>Next Steps:</b> Process launched on May 15, 2020.	To be added	October 2019	December 2019
<b>2</b>	City/Ulster County Bus Transit Integration	Departement of State Local Government Efficiency Program	\$ 400,000.00	\$ 400,000.00	\$ -	NA	NA	Ruth Ann Devitt-Frank and Pat Massa	Ruth Ann Devitt-Frank	To reimburse the City for costs related to the integration of its bus system with the UCAT system. Will cover a portion of fees the City is required to pay to the County for two years: \$200,000 in 2020 and \$200,000 in 2021. Purpose is to reduce costs to tax-payers.	<b>Status Update:</b> City has completed paperwork to finalize contract with DOS. <b>Next Steps:</b> Await contract execution by the State. First reimbursement requests will be submitted later in the year.	N/A	July 2019	December 2019
<b>3</b>	Dietz Stadium Parking Lot Green Infrastructure	NYS Environmental Facilities Corporation	\$ 1,666,666.00	\$ 1,500,000.00	\$ 166,666.00	\$ 166,666.00	Dietz DEC Grant	Sean Koester and Pat Massa	Sean Koester	Under an existing contract funded by the current DRI the engineering consultants, CPL, have been procured to create a Master Site Plan that will include a layout for parking, roads, structures, amenities, trails, trees, green infrastructure, and lighting. This project will fund the green infrastructure aspects in the parking lot layout of the Master Site Plan, which can include bioretention features such as rain gardens, bioswales, or recharge gardens, permeable pavement, and stormwater street trees. It will enable the City to fully rehabilitate and re-pave the parking lot around Dietz Stadium using green practices. The site plan may also include efficient bus circulation plans, electric car charging stations, bicycle parking, and bike fix-it stations to encourage sustainable transportation to and from the athletic complex.	<b>Status Update:</b> The contracts with each funding agency are in process.	To be added to: <a href="https://www.kingston-ny.gov/dridietzandretta">https://www.kingston-ny.gov/dridietzandretta</a>	July 2019	December 2019
<b>3a</b>	Dietz Stadium Parking Lot Green Infrastructure	NYS Department of Environmental Conservation	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	TBD	City Bond and Force Account TBD	Sean Koester and Pat Massa	Sean Koester	Same as above.	Same as above.	To be added to: <a href="https://www.kingston-ny.gov/dridietzandretta">https://www.kingston-ny.gov/dridietzandretta</a>	July 2019	December 2019

4	Hasbrouck CSO Sewer Improvements Phases 1 and 2	NYS Environmental Facilities Corporation WIIA Program	\$ 315,000.00	\$ 315,000.00	\$ -	They fund 25% of the total project cost, which was already bonded for.	City Bond	Sean Koester and Pat Massa	Sean Koester	The Hasbrouck Sewershed drains to our most active Combined Sewer Overflow (CSO), and was the focus of our Long-Term Control Plan completed several years ago. In 2015 the City of Kingston was awarded Planning Grant #54569 through the New York Clean Water State Revolving Fund for the purpose of identifying sources and location of inflow and infiltration into the City's Hasbrouck CSO Sewershed. In 2018 the City was awarded \$600,000 from the WQIP program towards the construction of Phase 1 of sewer separations in this sewershed. We are currently in the design phase of that project and plan to construct Phase 1 in 2020.	<b>Status Update:</b> The City is waiting for request for documentation from state agency to get into contract.	To be added to: <a href="https://www.kingston-ny.gov/watersewergrants">https://www.kingston-ny.gov/watersewergrants</a>	July 2019	December 2019
4a	Hasbrouck CSO Sewer Improvements Phase 2	NYS Department of Environmental Conservation Water Quality Improvement Program	\$ 1,611,200.00	\$ 1,611,200.00	\$ 402,800.00	TBD	TBD City Bond	Sean Koester and Pat Massa	Sean Koester	The Hasbrouck Sewershed drains to our most active Combined Sewer Overflow (CSO), and was the focus of our Long-Term Control Plan completed several years ago. In 2015 the City of Kingston was awarded Planning Grant #54569 through the New York Clean Water State Revolving Fund for the purpose of identifying sources and location of inflow and infiltration into the City's Hasbrouck CSO Sewershed. In 2018 the City was awarded \$600,000 from the WQIP program towards the construction of Phase 1 of sewer separations in this sewershed. We are currently in the design phase of that project and plan to construct Phase 1 in 2020.	<b>Status Update:</b> The City has completed paperwork requested by state agency in order to get into a contract.	To be added to: <a href="https://www.kingston-ny.gov/watersewergrants">https://www.kingston-ny.gov/watersewergrants</a>	July 2019	December 2019
5	Enterprise Community Partners Anti-Displacement Learning Network	Enterprise Community Partners	\$ 25,000.00	\$ 25,000.00	\$ -	up to \$25,000 direct reimbursement to City's partners	NA	Funds do not flow through the City. They are disbursed directly to City's partners.	Kaitlin Armstrong	To build knowledge and understanding about possible strategies to address housing displacement. Partners will ultimately select one strategy to pursue and may be invited to submit a request for \$1 million to implement the selected strategy in Kingston.	<b>Status Update:</b> The program was still in progress in mid-March. Final state-wide meeting of participants postponed until further notice. Application for \$1 million grant also postponed.	N/A	October 2019	January 2020
6	Kinston Point Rail Trail Phase 2	NYS Office of Parks, Recreation & Historic Preservation	\$ 312,500.00	\$ 250,000.00	\$ 62,500.00	TBD	TBD	Kristen Wilson & Pat Massa	Kristen Wilson	To construct Kingston Point Rail Trail Phase 2 beginning at the Garraghan Drive Trailhead located across 9W from the Police Station in front of Rondout Gardens. It follows the historic rail line and ends at the intersection of the railroad tracks with East Strand St. just east of the wastewater treatment plant. This phase will include paving a 10-12 foot wide ADA-accessible path for pedestrians and bicyclists that will traverse over an old bridge, pass behind the Trolley Museum and through the Trolley Museum property leased from the City, and end at a small trailhead on East Strand St. The project entails several unique challenges in this urban environment including the re-grading for ADA access, installation of retaining walls and adjustment of tracks to accommodate the trail and Trolley Museum trains in the same vicinity, and erection of fences to protect the Trolley Museum assets. The design will include rail with trail near the Trolley Museum, circulation to the Museum from the trail, interpretation of historical places and artifacts, and the construction of a small building to protect and interpret an exhibit of 1911 artifacts acquired by the	<b>Status Update:</b> Contract will OPRHP not yet executed. Additional fundraising required to begin the project.	<a href="https://kingston-ny.gov/kprt2">https://kingston-ny.gov/kprt2</a>	July 2019	December 2019

	Total		\$ 6,530,366.00	\$ 5,301,200.00	\$ 1,631,966.00									
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**Uptown Projects**

<b>7</b>	Downtown Revitalization Initiative Strategic Investment Plan	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 300,000.00	\$ 300,000.00	\$ -	NA	NA	N/A	Steve Noble, Megan Weiss, and VHB	<p><b>Purpose:</b> Uptown Kingston's Stockade Business District (SBD) will become the heart of an economic revitalization that creates new opportunities for the surrounding neighborhoods, towns and counties. This revitalization will incubate innovative solutions to the problems and challenges that contributed to the decline of small cities throughout New York State and beyond for the past 50 years. It will ensure that recent investments in Kingston's future are multiplied and expanded in order to continue to attract the visitors, residents, and jobs that will fuel future growth.</p>	<p><b>Status Update:</b> The strategic investment plan was submitted to the State in March 2018, and projects were selected by the Governor's Office. Selected projects were announced by the Governor's Office on 7/3/2018. <b>Next Steps:</b> Going forward status updates on specific projects will be detailed below.</p>	<a href="https://kingston-ny.gov/dri/">https://kingston-ny.gov/dri/</a>	May 2017	September 2017
<b>8</b>	Kingston DRI Transportation Improvements	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 2,327,500.00	\$ 2,327,500.00	\$ -	NA	NA	Kristen Wilson & Pat Massa	Kristen Wilson	<p><b>Purpose:</b> The City of Kingston will, within the budget for the project, improve pedestrian access, traffic circulation, wayfinding signage, and key intersections within the SBD as identified in previous transportation plans and including the Albany Ave. and Clinton Ave. intersection. Upgrades will improve safety and navigability while attracting tourism, shopping, dining and business activity to the area. Improvements to Schwenk Drive between Washington Avenue and Fair Street will create a desirable, walkable, pedestrian and bicycle friendly connection to the SBD, and will eventually connect the Kingston Greenline trail system.</p>	<p><b>Status Update:</b> The City/Grantor is completed. The consultant procurement process took place over the summer and HVEA was selected for design and engineering. The consultant contract is completed. A Notice to Proceed with preliminary design was issued in January 2020 and followed by first PAC meeting. One outreach event took place in March/Kingston Farmer's Market. Public survey launched 5/8 and will run through 6/8 on <a href="https://www.kingston-ny.gov/dri/transportation">Engage.Kingston.com</a>. <b>Next Steps:</b> Collect survey responses to provide direction on design concepts. Schedule PAC meeting to review in early June 2020. Preliminary design to continue.</p>	<a href="https://www.kingston-ny.gov/dri/transportation">https://www.kingston-ny.gov/dri/transportation</a>	May 2017	September 2017
<b>9</b>	DRI Stockade Business District Small Grants and Loans Program	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 600,000.00	\$ 600,000.00	\$ -	NA	NA	Brenna Robinson	Brenna Robinson	<p><b>Purpose:</b> Support small businesses and property owners by offering financial assistance in the form of small grants and loans for targeted improvements throughout the SBD, including building façade improvements, support for new businesses, and rehabilitation of residential properties.</p>	<p><b>Status Update:</b> Awaiting return of contract from DOS. <b>Next Steps:</b> Finalize local application and management procedures and documents for the grants and loans.</p>	<a href="https://www.kingston-ny.gov/dri/grantsloans">https://www.kingston-ny.gov/dri/grantsloans</a>	May 2017	September 2017

10	DRI Kingstonian Development Public Plaza and Pedestrian Bridge	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	NA	NA	Kingstonian	Kingstonian	<p><b>Purpose:</b> Provide public amenities within the new \$48 million Kingstonian mixed-used development that will transform a largely underutilized site at the Fair and Wall St. intersection by adding 132 residential units; 8,500 square feet of commercial space; a 34-room hotel; and a 420-space parking garage with 250 spaces dedicated for public use. DRI funds will provide public amenities within the development to enhance its value to the community, including a pedestrian plaza with a walking bridge extending to Kingston Plaza.</p>	<p><b>Status Update:</b> The Kingstonian is working on draft contracts with the State. Environmental review is completed. Zoning change requested.</p> <p><b>Next Steps:</b> City staff to check in with developers re state contract status.</p>	<a href="http://www.kingston-ny.gov/drikingstonian">www.kingston-ny.gov/drikingstonian</a>	May 2017	September 2017
11	DRI Frog Alley Park Historic Green Space	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 472,500.00	\$ 472,500.00	\$ -	NA	NA	RUPCO	Guy Kempe - RUPCO	<p><b>Purpose:</b> Stabilize the remnants of the historic Louw-Bogardus House and create a public open space along Frog Alley next to the ruins, which will serve as a gateway to the SBD. The Friends of Historic Kingston will open the site to the public after stabilizing the ruin and add interpretive signage, paving, lighting, and park amenities.</p>	<p><b>Status Update:</b> RUPCO selected the design and engineering consultant, executed the contract, and began design. Design completed and contractor procured. <b>Next Steps:</b> Construction began in March 2020 and placed on pause. Requested permission from DOS to restart after 5/15. Construct restarted week of May 18. Expect completion in early summer in 2020.</p>	<a href="https://www.kingston-ny.gov/drifrogalley">https://www.kingston-ny.gov/drifrogalley</a>	May 2017	September 2017
12	DRI Upgrade Dietz Stadium & Andretta Pool	NYS Department of State (NYSDOS) & Governor Cuomo's Office	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	NA	NA	Ruth Ann Devitt-Frank and Pat Massa	Ruth Ann Devitt-Frank	<p><b>Purpose:</b> Dietz Stadium, a 2,000-seat facility that is a major venue for organized sports both locally and regionally, will be upgraded. Improvements will be made to bleachers, water fountains, fencing and gates, sound and Wi-Fi systems, lighting, bike racks, lockers rooms and bathrooms, and food vending. Additional upgrades will be made to the Andretta Pool and picnic facility, located across from Dietz Stadium.</p>	<p><b>Status Update:</b> The City executed the contract with DOS, conducted the RFP process, and selected CPL as design and engineering consultant. Contract executed in October 2020. Design for Andretta Pool House roofing and pool upgrades completed and construction contractors procured. Roof replacement to be completed 5/22. Pool repairs and filter/pump replacement to begin week of May 22, end by June 30. <b>Next Steps:</b> Continue with master plan development and schedule public meeting. Determine items to be constructed with remaining funds.</p>	<a href="https://www.kingston-ny.gov/dridietzandretta">https://www.kingston-ny.gov/dridietzandretta</a>	May 2017	September 2017
	Total		\$ 10,000,000.00	\$ 10,000,000.00	\$ -									
<b>Kingston Waterfront Projects</b>														
						\$ 10,000.00	In-kind				<p><b>Status Update:</b> McLaren completed a site reconnaissance report and schematic designs. The schematic design alternatives were presented to the Project Advisory Committee (PAC). The PAC has reached consensus on the design alternative</p>			

13	Kingston Waterfront Resiliency Design	NYS Department of State (NYSDOS)	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 50,000.00	City Bond - Resolutions 217 & 218 of 2016	Kristen Wilson & Pat Massa	Kristen Wilson	<p><b>Purpose:</b> Design shoreline improvements on the Kingston Rondout Waterfront from the 9W Bridge to the Cornell Building to address extreme hazards from flooding, protect facilities and historic resources, and stimulate economic development and water-related activities. <b>Activities:</b> Hire an engineering consultant to conduct the design.</p>	<p>for in front of the Hudson River Maritime Museum, the ferry slip and on the design criteria to include accommodation of large cruise ships with the shoreline stabilization. To change the design criteria for the project, additional design funds were needed, and bond authorization for the additional funds was approved by the Council. Presented at Weaving the Waterfront outreach event 10/26/19. McLaren completed 100% construction design documents for the section in front of the Maritime Museum and the ferry slip. The grant has been closed out, and the City is completing final reporting. <b>Next steps:</b> Move forward with 60% design on the section including the Ole Savannah and Cornell Building parcels with remaining city funds on the contract with McLaren.</p>	<a href="https://www.kingston-ny.gov/waterfrontresiliency">https://www.kingston-ny.gov/waterfrontresiliency</a>	2014 NYS Consolidated Funding Application (CFA)	December 2014
14	Rondout Riverport Shoreline Stabilization & Public Access	NYS Department of State	\$ 395,000.00	\$ 197,500.00	\$ 197,500.00	TBD	TBD	Kristen Wilson & Pat Massa	Kristen Wilson	<p><b>Purpose:</b> Design shoreline and transportation improvements along Kingston's Waterfront area from the Cornell Building to the Kingston Lighthouse to increase public access to the waterfront, flood resiliency, and water-related activities. <b>Activities:</b> Hire an engineering and design consultant to conduct the project.</p>	<p><b>Status Update:</b> An RFP for the design and engineering consultant was advertised, and a consultant, Weston &amp; Sampson (W&amp;S) was selected. W&amp;S has conducted a significant amount of site reconnaissance, survey, and data collection. A Project Advisory Committee meeting was formed and has met 4 times between March and September 2019 to review design schematics and alternatives and give input. Weston &amp; Sampson and City employees held a pre-permitting meeting with DOS, DEC, and the Army Corps of Engineers on the potential alternatives, and we are continuing to do alternatives analysis based on their feedback. Alternatives presented at Weaving the Waterfront outreach event 10/26/20. Public survey conducted. Consultation with the PAC on the project choice took place. Design of shoreline stabilization along the causeway was selected. <b>Next steps:</b> W&amp;S to begin preliminary design. Lighthouse electric restoration funded by FEMA is included in this design project.</p>	<a href="http://www.kingston-ny.gov/rrsspa">www.kingston-ny.gov/rrsspa</a>	2016 NYS Consolidated Funding Application (CFA)	December 2016

15	Rondout Lighthouse II Post-Hurricane Restoration	FEMA	\$401,736.47	\$401,736.47	\$ -	N/A	N/A	Pat Massa	Kyla DeDea	<p><b>Purpose:</b> To repair and restore infrastructure of the lighthouse that was damaged by Hurricane Sandy in 2012, including basement walls and ceiling, the electrical, plumbing, sump pump, oil tanks, and boiler. <b>Activities:</b> Procure designers and contractors to complete the scope of work.</p>	<p><b>Status Update:</b> The Weston &amp; Sampson contract for the RRSSPA project was amended to include design of this project. The City requested another 1 year extension with FEMA to push the completion date to September 2020. Weston &amp; Sampson has done design analysis and drafted some design options. Design options are dependent on the alternative chosen for the infrastructure on the breakwater to the Lighthouse. If there is a structure to which electrical lines can be connected, then that will be an option; if not then solar may be the only option. Alternatives presented at Weaving the Waterfront 10/26/20. It has been determined that due to space issues, historic regulations, and Army Corps of Engineers regulations on the jetty that solar is not an option and electric lines will need to connect to the grid. <b>Next steps:</b> W&amp;S to continue design for the project. They are conducting survey and meeting with Central Hudson.</p>	<a href="http://www.kingston-ny.gov/rrsspa">www.kingston-ny.gov/rrsspa</a>	October 2012	November 2014
16	TR Gallo Park Repairs and Mitigation	FEMA	\$625,369	\$625,369	\$ -	N/A	N/A	Pat Massa	Sean Koester	<p><b>Purpose:</b> To repair and restore infrastructure in Gallo Park that was damaged by the 2012 Hurricane Sandy including electrical, floating docks, and landscape. <b>Activities:</b> Procure designers and contractors to complete the scope of work.</p>	<p><b>Status Update:</b> Tighe &amp; Bond was selected as consultant through the RFP process. They are currently in the Design phase. A request for an extension until 7/31/2020 has been submitted and approved by FEMA. <b>Next Steps:</b> Confirm electric addition request from Alan Winchell. Construction documents almost completed. Secure appropriate permits, hire a contractor for construction.</p>	<a href="http://www.kingston-ny.gov/trgallorepairs">www.kingston-ny.gov/trgallorepairs</a>	October 2012	November 2014
17	Kingston Hasbrouck CSO Sewershed Phase 1 Stormwater Separation	NYSDEC	\$791,319	\$600,000	\$191,319	TBD	TBD	Kristen Wilson & Pat Massa	Sean Koester	<p><b>Purpose:</b> The project will result in the completion of phase 1 (also known as phase A) in the phased partial separation plan to separate portions of the public street run-off and sewer collection system. This phase consists of adding 1,550 feet of new trunk line along Rondout Drive to Murray Street, and 275 of new sewers on Jarold and Henratty Streets as well as Garrighan Drive. This phase is projected to reduce the Hasbrouck CSO (combined sewer overflows) to the river by 44 MG per year.</p>	<p><b>Status Update:</b> Tighe &amp; Bond is under contract for design. Survey is currently under way. Common Council has authorized bonding for Phase 2. <b>Next steps:</b> Initiate preliminary design process and consider design alternatives.</p>	<a href="http://www.kingston-ny.gov/hasbrouckcso">www.kingston-ny.gov/hasbrouckcso</a>	July 2018	December 2018
Total			\$ 2,333,424.47	\$ 1,884,605.47	\$ 448,819.00									
<b>Midtown Projects</b>														
18	Midtown Kingston Restore	NYS Empire State Development - Restore NY Round IV	\$ 550,000.00	\$ 500,000.00	\$ 50,000.00	\$ 50,000.00	2016 & 2017 CDBG Housing Rehab. Funds	Brenna Robinson	Brenna Robinson	<p><b>Purpose:</b> Advance the revitalization of Midtown Kingston by supporting the restoration of 4 properties in Census Tract #9521 - 20 Cedar Street, 33 Franklin Street, 44-46 Franklin Street, 53 Van Deusen Street. <b>Activities:</b> Contract with RUPCO for work on Cedar Street and manage contractors for house restoration projects.</p>	<p><b>Status Update:</b> 20 Cedar Street (E2) demolition complete. Construction there is moving quickly. A contract has been executed with ESD. <b>Next Steps:</b> Create detailed scopes of work for three housing rehab projects.</p>	<a href="http://www.kingston-ny.gov/midtownrestore">www.kingston-ny.gov/midtownrestore</a>	October 2016	February 2017

19	Midtown Parking Lots Green Infrastructure Upgrade	NYSEFC	\$ 1,333,333.00	\$ 1,200,000.00	\$ 133,333.00	\$ 133,333.00	Res 40 of 2019 & March 5, 2019 Bond Ordinance	Kristen Wilson & Pat Massa	Sean Koester	<p><b>Purpose:</b> The City will design and construct upgrades with green infrastructure in three parking lots. Each parking lot will incorporate a mix of porous pavement, bioswale tree pits, bioswales, and bicycle parking. Stormwater runoff from the parking lots will be directed into green infrastructure, which will direct 10,489 cubic feet of water per event away from our stormwater system. <b>Activities:</b> Procure a design and engineering consultant, design project, and bid for construction</p> <p><b>Status Update:</b> The city completed administrative requirements to execute a contract with the NYSEFC. A bond for match funding was approved. Contract with state executed and GPI was selected as the consultant. <b>Next Steps:</b> Execute contract with GPI and begin preliminary design.</p>	<a href="https://www.kingston-ny.gov/midtownparking">https://www.kingston-ny.gov/midtownparking</a>	July 2018	December 2018
<b>Total</b>			<b>\$ 1,883,333.00</b>	<b>\$ 1,700,000.00</b>	<b>\$ 183,333.00</b>								

**Kingston Greenline Projects**

20	Hudson River Brickyard Trail	NYSDOS	\$ 2,400,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	Land owner's private contribution	Kristen Wilson & Pat Massa	John Schultheis	<p><b>Purpose:</b> The City in partnership with the Town of Ulster and Hudson Landing Development LLC will design and construct a mile-long trail on the Hudson River. <b>Activities:</b> Contract with designers/engineers and construct the infrastructure.</p> <p><b>Status Update:</b> When Scenic Hudson secured the rights to purchase the 500 +/- acres of land where this project was initially proposed, the City and the State changed the goals of this project from building a promenade in a residential development to building a paved pathway that will be part of the Empire State Trail. Alta Planning and Design was procured by the Hudson River Valley Greenway to re-work the design of the project and re-align the trail in accordance with the new goals. Alta, in collaboration with the City, Scenic Hudson, and the current land owner, has completed construction documents for the project. The Council bonded for the City's anticipated match. The project was advertised for bid and bids will be received on May 21st. <b>Next Steps:</b> Receive bids and determine if an award can be made for construction to begin this summer.</p>	<a href="https://www.kingston-ny.gov/hudsonlandingpromenade">https://www.kingston-ny.gov/hudsonlandingpromenade</a>	2012 NYS Consolidated Funding Application (CFA)	December 2014
21	Kingston Point Rail Trail Phase 1	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	OPRHP RTP grant (federal)	Kristen Wilson	Kristen Wilson & John Schultheis	<p><b>Purpose:</b> The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront. <b>Activities:</b> Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.</p> <p><b>Status Update:</b> Construction of the project was complete on September 6, 2019. <b>Next Steps:</b> Utilize the new Kingston Greenline Management Plan, continue maintenance, and make adjustments to the plan as needed. Walk-thru to check new plantings. Close out grant reporting and documents.</p>	<a href="https://www.kingston-ny.gov/kingstonpointrailtrail">https://www.kingston-ny.gov/kingstonpointrailtrail</a>	2013 NYS Consolidated Funding Application	December 2014
22	Kingston Point Rail Trail Phase 1	NYS OPRHP Recreational Trails Program (RTP)	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	NYSERDA grant (market-based)	Kristen Wilson	Kristen Wilson & John Schultheis	<p><b>Purpose:</b> The City will design and construct the Kingston Point Rail Trail and enhance connectivity to streets on the Kingston Greenline connecting Midtown Kingston to the Kingston Waterfront. <b>Activities:</b> Obtain approvals from OPRHP and NYSDOT on the design and bid to a contractor to construct the trail.</p> <p align="center"><b>Same as Above</b></p>	<a href="https://www.kingston-ny.gov/kingstonpointrailtrail">https://www.kingston-ny.gov/kingstonpointrailtrail</a>	2013 NYS Consolidated Funding Application	December 2014

23	Kingston Point Rail Trail Phase 2	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Heritage Area Systems (HAS)	\$ 666,667.00	\$ 500,000.00	\$ 166,667.00	\$ 166,667.00	TBD	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> The City will construct/enhance four trailheads on the Kingston Point Rail Trail and complete the KPRT from Garraghan Drive to the Trolley Museum. <b>Activities:</b> Complete design for final stretch of trail. Bid to a contractor to construct the project.</p>	<p><b>Status Update:</b> Three of the trailheads in this project are included in the KPRT Phase 1 construction. It has been determined that the City will require more advanced design than previously expected for the portion from Garraghan Drive to the Trolley Museum. An RFP for a design and engineering consultant was advertised and CPL was chosen as the design consultant. A contract was negotiated and executed. CPL has completed 60% design and the SEQR process was started with the Common Council. A CFA in the amount of \$250,000 was awarded to the City, however, the project will cost over \$1 million and more funding must be sought for construction. <b>Next Steps:</b> Continue with the SEQR process and with seeking additional funding for construction.</p>	<a href="https://kingston-ny.gov/kprt2">https://kingston-ny.gov/kprt2</a>	July 2016	December 2016
						\$ 59,500.00	City Bond - Resolution 164 of 2016	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Create a more livable, vibrant community through the creation of a multi-modal infrastructure and complete streets in the Midtown and Waterfront neighborhoods of Kingston. <b>Project Element 1 Activities:</b> Design the streetscape and signalization for a revitalized Broadway corridor from St. James Street to Grand Street.</p>	<p><b>Status Update:</b> The City and its engineering consultants, GPI, have completed the Advanced Detailed Plans, which were submitted to NYSDOT in February 2019. Beckman Appraisals, the City's ROW consultant is advancing acquisitions. NYSDOT sent back comments on ADPs. ROW acquisition was completed for the most part pending final paperwork for a NYS-owned property. GPI, Beckman, and the City submitted the final ROW and Plans, Specifications, and Estimate (PS&amp;E) package to NYSDOT in August 2019. Advertised bid and selected contractor. Additional funding approved by Council. Construction began in March 2020 with tree removal. Sidewalk removal under way along north side of Broadway. <b>Next Steps:</b> Construction continues in coordination with DOT 1587/Broadway intersection sewer work and roundabout construction</p>	<a href="https://www.kingston-ny.gov/broadwaystreetscapeproject">https://www.kingston-ny.gov/broadwaystreetscapeproject</a>		
						\$ 272,825.00	NYSOPRHP - 2013 HAS Grant	Kristen Wilson	Kristen Wilson	<p><b>Project Element 2 Activities:</b> Design and construct the Kingston Point Rail Trail from Jansen Ave. to Garraghan Drive.</p>	<p><b>Same as Kingston Point Rail Trail Phase 1 Update</b></p>	<a href="https://www.kingston-ny.gov/kingstonpointrailtrail">https://www.kingston-ny.gov/kingstonpointrailtrail</a>		



24	Kingston Connectivity Project	New York State Energy Research & Development Authority (NYSERDA)	\$ 2,018,250.00	\$ 1,500,000.00	\$ 518,250.00							2013 NYS CFA	December 2013	
						\$ 93,525.00	Central Hudson Cornell Street Grant	Kristen Wilson	Kristen Wilson	<b>Project Element 3 Activities:</b> Design and construct Midtown and Waterfront Shared Streets	<b>Status Update:</b> Final design is complete. The Midtown and Waterfront Shared Streets street painting is complete. One bike rack was installed at Lace Mill, one on Cornell Street near the public parking lot, and one at the Post Office. Clark Patterson Lee was procured to complete engineering design of Cornell sidewalks from Broadway to the railroad tracks. A bid was advertised, and Arold Construction was procured to do construction. Construction of the Cornell Street sidewalks took place in spring 2019, and the project is complete. <b>Next Steps:</b> Complete final paperwork for the project.			<a href="http://www.kingston-ny.gov/midtownsharedstreets">www.kingston-ny.gov/midtownsharedstreets</a>
						\$ 73,650.00	NYS DOS 2013 Grant	Kristen Wilson	Kristen Wilson					
						\$ 18,750.00	In-Kind	Kristen Wilson	Kristen Wilson					
25	Broadway Streetscape Project	NYS DOT - Transportation Enhancements Program (federal)	\$ 3,001,500.00	\$ 2,001,500.00	\$ 1,000,000.00	\$ 1,000,000.00	NYSERDA					August 2013	December 2013	
			\$ 432,000.00	\$ 360,000.00	\$ 72,000.00	\$ 72,000.00	City Bond - Resolution 92 of 2017	Kristen Wilson	Kristen Wilson	<b>Purpose:</b> Construct pedestrian and bicycle facilities on Broadway from St. James to Grand Street. Includes sidewalks, curbing, bike lanes, lighting, benches, and trees. <b>Activities:</b> The funds from NYSDOT are for Right-Of-Way acquisition and construction only.	<b>Status Update:</b> The City and its engineering consultants, GPI, have completed the Advanced Detailed Plans, which were submitted to NYSDOT in February 2019. Beckman Appraisals, the City's ROW consultant completed acquisitions. NYSDOT sent back comments on ADPs. GPI, Beckman, and the City submitted the final ROW and Plans, Specifications, and Estimate (PS&E) package to NYSDOT in August 2019. Advertisement for bid took place in December 2019 and bids came in higher than expected. Additional funding approved by Common Council in February 2020. Construction began with tree removal in March 2020. <b>Next Steps:</b> Work qualifies as essential construction and continues.			<a href="https://www.kingston-ny.gov/broadwaystreetscapeproject">https://www.kingston-ny.gov/broadwaystreetscapeproject</a>

26	Broadway Streetscape Project: Green Infrastructure	NYS Environmental Facilities Corporation (NYSEFC)	\$ 1,555,555.55	\$ 1,400,000.00	\$155,555.55	\$155,555.55	NYSDEC Climate Smart Communities Program	Kristen Wilson & Patrick Massa	Kristen Wilson	<p><b>Purpose:</b> Install porous pavers, bioretention and stormwater street trees along the Broadway Streetscape Project to reduce the amount of stormwater flowing into the City's combined sewer system. <b>Activities:</b> Design and construct green infrastructure on Broadway</p>	<p><b>Status Update:</b> Green infrastructure design was included in the PS&amp;E recently submitted to NYSDOT and to NYSEFC. Advertisement for bid took place in December 2019 and bids came in higher than expected. Additional funding approved by Common Council in February 2020. Construction began with tree removal in March 2020. <b>Next steps:</b> Work qualifies as essential construction and continues.</p>	<a href="https://www.kingston-ny.gov/broadwaystreetscapeproject">https://www.kingston-ny.gov/broadwaystreetscapeproject</a>	July 2016 CFA	December 2016
27	Broadway Streetscape Project	NYS Department of Environmental Conservation (NYSDEC)	\$ 1,700,000.00	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00	City Bond - Resolutions 92 and 235 of 2017	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Support the Broadway Streetscape Project pre-construction and construction costs <b>Activities:</b> Manage Right-of-Way consultant and construction on Broadway.</p>	<p><b>Same as update under NYSDOT Broadway Streetscape Project</b></p>	<a href="https://www.kingston-ny.gov/broadwaystreetscapeproject">https://www.kingston-ny.gov/broadwaystreetscapeproject</a>	July 2016 CFA	December 2016
28	Broadway & Grand Intersection Improvements	NYS Department of Transportation	\$ 750,000.00	\$ 750,000.00	\$ -	\$0	NA	Pat Massa & Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> The purpose of this project is to re-align the Broadway/Grand Street/Prince Street/Pine Grove Avenue Intersection in Kingston to improve traffic safety for motorists, bicyclists, and pedestrians.</p>	<p><b>Status Update:</b> GPI completed preliminary design. <b>Next steps:</b> Execute small land swap with the parking lot owner. Present the preliminary design in a virtual public meeting scheduled for June. Info about the project will soon be up on <a href="http://engagekingston.com">engagekingston.com</a>.</p>	TBA		
29	Hudson River Brickyard Trail Phase 2 Improvements	New York State Office of Parks, Recreation & Historic Preservation (NYSOPRHP) Recreational Trails Program (RTP)	\$ 222,500.00	\$ 178,000.00	\$ 44,500.00	\$ 44,500.00	City staff, force account, bond if needed	Kristen Wilson and Patrick Massa	Kristen Wilson	<p><b>Purpose:</b> Enhance transportation infrastructure by paving the trail on the future Kingston Greenline and Empire State Trail to connect the city's waterfront business district to a future mixed-use housing complex. <b>Activities:</b> Hire a consultant to design and engineer the project and implement construction of the project.</p>	<p><b>Status Update:</b> When Scenic Hudson secured the rights to purchase the 500 +/- acres of land where this project was initially proposed, the City and the State changed the goals of this project from building a promenade in a residential development to building a paved pathway that will be part of the Empire State Trail. Alta Planning and Design was procured by the Hudson River Valley Greenway to re-work the design of the project and re-align the trail in accordance with the new goals. Alta, in collaboration with the City, Scenic Hudson, and the current land owner, completed construction documents for the initial trail construction project. It has been determined that this funding will be used for amenities on the trail after the first phase of construction is completed. <b>Next steps:</b> Determine the project designed, design the project, and obtain state agency approvals.</p>	<a href="https://www.kingston-ny.gov/hudsonlandingpromenade">https://www.kingston-ny.gov/hudsonlandingpromenade</a>	July 2017	December 2017
	<b>Total</b>		\$ 13,663,139.55	\$ 9,439,500.00	\$ 4,223,639.55									
<b>Other Transportation Projects</b>														

30	Kingston Wayfinding Plan	Ulster County Transportation Council	\$ 64,000.00	\$ 64,000.00	\$ -	n/a	n/a	Brian Slack (UCTC)	Brian Slack (UCTC)	<p><b>Purpose:</b> The Wayfinding Plan when implemented will 1) enable visitors and residents to navigate safely, easily, and efficiently through Kingston, 2) provide a visual identity for the City and its distinct districts/area with a unifying, attractive graphic style that enhances Kingston's branding, and 3) encourage and support economic vitality by helping to increase motor vehicle, bicycle, and foot traffic to business districts, museums, parks, and other key community destinations. <b>Activities:</b> The UCTC manages the project, selects a consultant and manages the consultant.</p>	<p><b>Status Update:</b> The consultant, Merje, selected by the UCTC has completed the final schematic design available on the website for viewing, and the consultants provided an overview of the project to Council members. The consultants completed a preliminary signage location plan, received feedback from the Project Advisory Committee members, and made edits/adjustments. The consultants held an on-site walk-through with City staff to confirm the physical locations of the signs for the construction documents. Construction documents for signage installation were completed by the UCTC's vendor. <b>Next Steps:</b> Develop a funding plan for implementation.</p>	<a href="https://ulstercountyny.gov/transportation-council/active-studies/kingston-signage-wayfinding-plan">https://ulstercountyny.gov/transportation-council/active-studies/kingston-signage-wayfinding-plan</a>	December 2016	April 2017
31	Kingston Traffic Signal Evaluation	Ulster County Transportation Council	\$ 51,790.00	\$ 51,790.00	\$ -			Brian Slack (UCTC)	Brian Slack (UCTC)	<p><b>Purpose:</b> To evaluate traffic conditions at 12 selected locations and strategize appropriate measures for optimizing operations and safety for pedestrians, cyclists, and the driving public. <b>Activities:</b> Conduct a detailed field assessment, crash history analysis and existing traffic, pedestrian and cyclist volumes. Develop recommendations for improvements.</p>	<p><b>Status Update:</b> The study was completed and open to public comment for four weeks in late 2019. Final report can be found on : <a href="https://ulstercountyny.gov/transportation-council/active-studies/kingston-traffic-signal">https://ulstercountyny.gov/transportation-council/active-studies/kingston-traffic-signal</a></p>	<a href="https://ulstercountyny.gov/transportation-council/active-studies/kingston-traffic-signal">https://ulstercountyny.gov/transportation-council/active-studies/kingston-traffic-signal</a>		April 2016
32	Franklin Street Complete Streets	NYSDEC Climate Smart Communities Program	\$ 1,500,000.00	\$ 750,000.00	\$ 750,000.00	TBD	TBD	Kristen Wilson	Sean Koester	<p><b>Purpose:</b> Improve the street environment and safety for pedestrians, people needing ADA access, and people on bikes along the entire length of Franklin Street, which is a walking route to school. <b>Activities:</b> Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.</p>	<p><b>Status Update:</b> MJ Engineering is under contract for the design of this project. Survey has been completed. A Project Advisory Committee (PAC) has been established and met in September. MJ produced conceptual designs. <b>Next steps:</b> Preferred alternatives narrowed to two, which will likely be presented in a virtual public meeting in mid-2020. Info to be posted on <a href="http://engagekingston.com">engagekingston.com</a> by end of May 2020.</p>	<a href="https://www.kingston-ny.gov/franklincompletestreets">https://www.kingston-ny.gov/franklincompletestreets</a>	July 2017	December 2017
33	Henry Street Midtown Safe Routes to School Project	NYS DOT Transportation Alternatives Program	\$ 1,685,656.00	\$ 1,348,524.00	\$ 337,132.00	\$ 337,132.00	City Bond Ordinance Res 175 of 2017	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Improve the street environment and safety for pedestrians, people needing ADA access and people on bikes along the entire length of Henry Street, which is a walking route to school. <b>Activities:</b> Hire a consultant to conduct preliminary and final design and implement the construction of new sidewalks, ADA accessible ramps, bicycle infrastructure, and crosswalks.</p>	<p><b>Status Update:</b> The engineering consultant, GPI, was procured. A Project Advisory Committee made up of residents and GW school employees was formed. A preliminary design was presented at a public meeting in March 2019. Comments on the preliminary design were received on the website until the end of March. Preliminary design report submitted to DOT. Comments on the design report were received from DOT. <b>Next Steps:</b> Address comments from DOT on the design report. Work on final design and construction documents.</p>	<a href="https://www.kingston-ny.gov/henrystreet">https://www.kingston-ny.gov/henrystreet</a>	October 2016	April 2017

34	Hurley Ave Paving and Complete Streets Project	NYS DOT (through UCTC Call for Projects)	\$ 1,285,000.00	\$ 819,000.00	\$ 466,000.00	\$ 466,000.00	City Bond	John Schultheis, Sean Koester, & Patrick Massa	John Schultheis & Sean Koester	<p><b>Purpose:</b> Repave Hurley Avenue, add new ADA-accessible curb ramps on sidewalks, add bicycle lane from Washington Ave. intersection to Thruway bridge. Widen shoulder from Thruway bridge to City border.</p> <p><b>Activities:</b> Hire a consultant to conduct preliminary and final design and implement the construction of the project.</p>	<p><b>Status Update:</b> The City's selected consultant, Barton &amp; Logudice, completed final designs and submitted them to NYSDOT. Approval was granted for advertisement of the bid. Baker Brothers Excavating of West Hurley was identified as the lowest apparent bidder for this project. Construction began on October 1, 2019 and was substantially completed in early November. <b>Next steps:</b> Complete final punch list items for Baker in spring 2020, schedule DOT walk-thru, and close out grant.</p>	<a href="https://www.kingston-ny.gov/hurleyave">https://www.kingston-ny.gov/hurleyave</a>	December 2016	March 2017
35	Wilbur Avenue Paving Project	NYS DOT	\$ 927,000.00	\$ 741,000.00	\$ 186,000.00	\$ 186,000.00	TBD	Kristen Wilson and Patrick Massa	Alan Adin	<p><b>Purpose:</b> Re-pave Wilbur Avenue from Greenkill to Abeel Street utilizing mill and fill, install two ADA curb ramps, and address drainage issues on the road</p> <p><b>Activities:</b> Procure design and engineering consultant, design the project, and procure a contractor to construct the project</p>	<p><b>Status Update:</b> The contract with DOT is complete; GPI was selected to design the project. Contract with GPI has been executed. DOT has issued the authorization to proceed with preliminary design. GPI submitted preliminary design report to DOT. Received comments from DOT on design report. <b>Next Steps:</b> Address comments from DOT and begin work on final design and construction documents.</p>	<a href="https://kingston-ny.gov/wilburave">https://kingston-ny.gov/wilburave</a>	January 2018	August 2018
36	Kingston Pedestrian and Bicycle Master Plan	NYS DEC	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	TBD	TBD	Kristen Wilson and Patrick Massa	Emily Flynn	<p><b>Purpose:</b> Create a Pedestrian and Bicycle Master Plan that will include the federally-mandated ADA Transition Plan. Strategize for improvements in conditions for transportation users, reduce vehicle congestion and emissions, and support a culture of health.</p> <p><b>Activities:</b> Procure a planning consultant, prepare the plan, hold public meetings, and finalize the plan</p>	<p><b>Status Update:</b> The City is completing administrative requirements to execute a contract with the NYSDEC. A draft RFP is being reviewed by DEC. <b>Next Steps:</b> Secure match funding and advertise the RFP.</p>	<a href="http://www.kingston-ny.gov/pedbikeplan">www.kingston-ny.gov/pedbikeplan</a>	July 2018	December 2018
37	Safe and Accessible Flatbush and Foxhall Project	NYS DOT, NYS DEC	\$ 5,291,277.00	\$ 4,363,172.00	\$ 928,105.00	TBD	TBD	Kristen Wilson and Patrick Massa	Greg Krupp	<p><b>Purpose:</b> Design and construct 2.04 miles of ADA accessible sidewalks and bicycle infrastructure on Flatbush Ave. and Foxhall Ave. Improve the pedestrian crossings of the CSX railroad track on Flatbush Ave. and Foxhall Ave. including, but not limited to, pedestrian waiting stations. <b>Activities:</b> Procure a design and engineering consultant, design the project, and bid for a contractor to construct the project.</p>	<p><b>Status Update:</b> The City completed administrative requirements to execute a contract with the NYSDEC and NYSDOT. RFQs for design and engineering were sent out to Region 8 LDSA (Local Design Service Agreement) list of consultants in September 2019. DEC approved use of DOT LDSA RFQ procurement process. Common Council resolution secured. Grantor contracts finalized. Project awarded to GPI. GPI has begun data collection with survey and soil borings. <b>Next Steps:</b> GPI to complete data collection and begin preliminary design.</p>	<a href="http://www.kingston-ny.gov/safeflatbushfoxhall">www.kingston-ny.gov/safeflatbushfoxhall</a>	July 2018	December 2018

38	Pedestrian Safety Action Plan Project	NYS DOT	\$ 530,000.00	\$ 530,000.00	N/A	N/A	N/A	Kristen Wilson and Patrick Massa	Ruth Ann Devitt-Frank	<p><b>Purpose:</b> Improve pedestrian safety at two signalized and fourteen uncontrolled crosswalk intersections. Will ultimately reduce the potential for pedestrian crashes in target areas. Intersections will have ADA compliant curb ramps/extensions, high visibility crosswalks, including pedestrian signal updates such as countdown timers and signal timing.</p>	<p><b>Status Update:</b> The City finalized its contract with the design and engineering consultants, Creighton Manning, at the end of September 2019 and began preliminary design. Number of intersections was reduced to 7 due to high construction cost estimates. Preliminary design report submitted to DOT 2/20 and comments returned in May. <b>Next Steps:</b> Review comments from DOT that came in 5/12/20. Make adjustments and continue to final design. Add project to engagekingston and send press release for public awareness.</p>	<a href="http://www.kingston-ny.gov/pedsafety">www.kingston-ny.gov/pedsafety</a>	March 2018	July 2018
Total			\$ 11,454,723.00	\$ 8,727,486.00	\$ 2,727,237.00									
<b>Parks, Open Space Projects</b>														
39	Kingston Point Park Improvements	NYS OPRHP	\$ 400,000.00	\$ 300,000.00	\$ 100,000.00	\$ 100,000.00	City staff, force account, local organization volunteer hours	Kristen Wilson	Julie Noble	<p><b>Purpose:</b> Make improvements to Kingston Point Park as part of a comprehensive initiative to revitalize the waterfront as well as increase opportunities for a higher quality of life and increase physical activity in the community. The project includes building a youth soccer field, parking lot and drainage improvements, and improvements to the softball field. <b>Activities:</b> Hire a consultant to conduct a new survey of the entire property and design and engineering of improvements. Construct the improvements.</p>	<p><b>Status Update:</b> The city-funder contract was executed. The City met internally to define the scope of the project, and held a pre-permit meeting with DEC. DEC conducted wetland delineation of site. Concepts developed and final design was chosen. Some demo including playground is complete. Fill is on site. <b>Next Steps:</b> Larios to review comments. Complete SEQR process.</p>	<a href="http://www.kingston-ny.gov/kingstonpointparkii">http://www.kingston-ny.gov/kingstonpointparkii</a>	July 2016	December 2016
40	Open Space Plan	NYSDEC	\$ 35,270.00	\$ 24,500.00	\$ 10,770.00	\$ 10,770.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Develop Open Space Plan, which will provide recommendations for priority areas for land use preservation. <b>Activities:</b> Hire and manage a consultant to prepare the Open Space Plan.</p>	<p><b>Status Update:</b> Behan Planning and Design has provided Final Open Space Plan. Final plan is posted online. <b>Next steps:</b> City and CAC will work with Common Council to adopt plan, either as city plan or element of Comprehensive Plan.</p>	<a href="http://www.kingston-ny.gov/nri">www.kingston-ny.gov/nri</a>	October 2016	August 2016
41	Natural Resources Inventory	NYSDEC	\$ 25,897.50	\$ 22,000.00	\$ 3,897.50	\$ 3,897.50	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Inventory sensitive natural features such as habitats, flood zones, surface waters, geology, ag lands, forests, soils, and ecologically sensitive areas. <b>Activities:</b> Hire and manage consultant to complete the inventory</p>	<p><b>Status Update:</b> This project is complete. Final close out documents will be submitted within the quarter to the funder.</p>	<a href="http://www.kingston-ny.gov/nri">www.kingston-ny.gov/nri</a>	June 2015	February 2016

42	Forsyth Park Improvements	NYS OPRHP	\$ 501,983.00	\$ 304,354.00	\$ 197,629.00	In-kind	City staff, force account, local organization volunteer hours	Kristen Wilson & Pat Massa	Kristen Wilson	<p><b>Purpose:</b> Improve the infrastructure in Forsyth Park to enhance park users' experience and draw more people to the park. Improvements may be made to the playground, tennis courts, parking lots and access road. <b>Activities:</b> Work with community organizations to design and construct project elements. Hire consultants and contractors for engineering and construction activities.</p>	<p><b>Status Update:</b> Playground is complete. Tennis courts are complete. DPW completed paving and drainage of the parking lot. The City determined that most of the remaining funds should be used to replace the pavillion roof, which was completed in September 2019. Additional grant funds remain and will be used for tennis court parking lot repaving and additional new space near zoo. Possible tennis house roof replacement. A time extension was granted. <b>Next steps:</b> Complete final details of project and close out grant.</p>	Not available	June 2014	December 2015
43	Community Mobile Stage	DASNY via Kevin Cahill and Radio Kingston	\$ 152,350.00	\$ 150,000.00	\$ 2,350.00	\$ 2,350.00	City staff time	Ruth Ann Devitt-Frank & Patrick Massa	Ruth-Ann Devitt-Frank transferred to Roy Verspoor to book training and manage rentals.	<p><b>Purpose:</b> The mobile portable stage will be used for festivals and events in the City of Kingston and surrounding areas, and it will be stored on City of Kingston property. The City of Kingston will make the mobile stage available for City-sponsored events and to other not-for-profit organizations in the City of Kingston and surrounding areas for a very low rental price. <b>Activities:</b> Procure a mobile stage.</p>	<p><b>Status Update:</b> Stage order was placed in summer 2019 and delivery to the City was expected in Mid-October 2019. Stage delivered 12/2020. Reimbursement received. Grant closed. <b>Next Steps:</b> Placed on pause: Confirm training on use for staff. Reservation process and rental rates to be determined.</p>	<a href="https://kingston-ny.gov/communitystage">https://kingston-ny.gov/communitystage</a>	2017	2017
44	Urban Tree Maintenance	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ 12,500.00	\$12,000 from City Budget \$500 donation from Memorial Tree Fund	City Budget & Donation from Memorial Tree Fund	Kristen Wilson	Kyla DeDea	<p><b>Purpose:</b> Purpose is to remove as many of the 58 trees identified in the inventory as Priority 1 removals (31 in parks and 27 street trees). <b>Activities:</b> Hire an arborist to remove as many as possible (dependent on cost per tree up to \$62,500).</p>	<p><b>Status:</b> Contracts were signed, budget transfers were completed to make funds available, and tree list was created and mapped. Information submitted to the City's Purchasing Department for bid documents. Contractor selected and first round of trees removed in late winter 2020. <b>Next steps:</b> Obtain DEC approval for 2nd round of removals.</p>	<a href="https://www.kingston-ny.gov/trees">https://www.kingston-ny.gov/trees</a>	March 2018	October 2018
45	Kingston Point Beach ADA Accessibility Improvements	NYSDEC	\$ 52,751.50	\$ 45,820.00	\$ 6,931.50	\$ 6,931.50	City staff, force account	Kristen Wilson and Patrick Massa	Julie Noble	<p><b>Purpose:</b> Improve accessibility for swimming and recreation as well as educational interpretation at Kingston Point Beach. The project will also create accessible pathways to existing parking and amenities including bathrooms and changing rooms. <b>Activities:</b> Hire contractor to build ramp to bathroom. Use in-house staff labor to restripe parking lot, install accessible beach mats, and make improvements to changing facilities.</p>	<p><b>Status Update:</b> Stakeholders provided input on design. Draft engineering drawings were created for infrastructure upgrades. Procurement and installation of beach mat, wheelchair are complete. <b>Next steps:</b> Finalize engineering design for bathrooms and changing rooms. Construct bathroom access and upgrade changing rooms.</p>	<a href="http://www.kingston-ny.gov/kingstonpointbeachADA">http://www.kingston-ny.gov/kingstonpointbeachADA</a>	July 2017	October 2017
46	Kingston Recreation Youth Development Program	Youth Bureau	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -	\$0.00	Lynsey Timbrouck	Julie Noble, Kevin Gilfeather	<p><b>Purpose:</b> Support staff to implement afterschool and environmental/outdoor programs at 1) The Summer Parks Recreation Program, 2) Rondout Youth Center Worker and 3) The Environmental Education Program.</p>	<p><b>Status Update:</b> Applied for funding for the 2020 season. <b>Next steps:</b> Wait for award notification and plan programming.</p>	None	February 2017	August 2017

47	Zoos, Botanical Gardens, and Aquaria: Forsyth Nature Center/Kingston Parks and Recreation	OPRHP	\$ 175,000.00	\$ 177,347.42	\$ -	\$ -	\$0.00	Lynsey Timbrouck	Julie Noble	<b>Purpose:</b> Support Parks and Rec programing to increase the number and types of programs offered; develop and sustain Forsyth Zoo collection. This is a 5-year grant with \$35,000/year. <b>Activities:</b> Parks and Rec staff run programs, maintain collection and report to OPRHP.	<b>Status Update:</b> The project is ongoing. <b>Next Steps:</b> Continue providing programs.	None	August 2016	September 2016
48	Chess Playground/TR Gallo Park	AARP	\$12,750.00	\$11,224.00	\$1,526.00		Health & Wellness Budget	Ruth Ann Devitt-Frank	Emily Flynn	<b>Purpose:</b> The goal of this project is to create a multi-generational chess "playground" to encourage play for all ages. This project will install two chess tables and four benches at TR Gallo park and include some programming for monthly chess meetups.	<b>Status Update:</b> Concrete pad, chess tables and benches installed in December 2019. Grant closed. <b>Next Steps:</b> Spring programming on pause.	<a href="https://www.kingston-ny.gov/ChessTables">https://www.kingston-ny.gov/ChessTables</a>		7/2019
Total			\$ 1,422,002.00	\$ 1,101,245.42	\$ 335,604.00									

**Fire Department**

49	Staffing for Adequate Fire and Emergency Response (SAFER)	Department of Homeland Security	\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00	Fire Department Budget	Savings from overtime saved	Kristen Wilson	Chris Rea	<b>Purpose:</b> Improve local fire departments' staffing and deployment capabilities so they can more effectively respond to emergencies. Increase safety at fire scenes and reduce costs of overtime. <b>Activities:</b> Hire four new firefighters.	<b>Status Update:</b> Contract with funder is complete. Firefighters have been hired. <b>Next Steps:</b> Provide regular reports to funding agency and request reimbursements. Fire department applied for another round of funding in May 2020.	None	2016	2016
Total			\$ 1,119,552.00	\$ 690,390.00	\$ 429,162.00									

**City-Wide**

50	Kingston Brownfields Assessment Grant - Hazardous Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	<b>Purpose:</b> To conduct environmental assessments for properties w/known or believed contamination from hazardous substances <b>other than petroleum products.</b> <b>Activities:</b> Hire and manage environmental consultant(s) to do the assessment(s).	<b>Status Update:</b> Weston & Sampson was chosen as result of RFP process as the environmental consultants on the project. A contract with W&S was executed, a Project Advisory Committee was formed, inventory of properties to assess was created, and public meeting was held in December 2018. Environmental site assessments for 8 Phase 1 properties completed and 3 begun. Four of these have entered Phase 2 for development of planning documents. <b>Next Steps:</b> Conduct a public meeting to share findings as soon as it is feasible. Virtual meeting may be difficult due to technicality of the subject and associated data/diagrams.	<a href="http://www.kingston-ny.gov/brownfields">www.kingston-ny.gov/brownfields</a>	December 2014	May 2016
51	Kingston Brownfields Assessment Grant - Petroleum Substances	US Environmental Protection Agency (EPA)	\$ 200,000.00	\$ 200,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	<b>Purpose:</b> To conduct environmental assessments for properties w/known or believed <b>contamination from petroleum products.</b> <b>Activities:</b> Hire and manage environmental consultant(s) to do the assessment(s).	<b>Status Update:</b> Same as #50 above. Petroleum and non-petroleum assessments are being conducted simultaneously on both residential and commercial properties.	<a href="http://www.kingston-ny.gov/brownfields">www.kingston-ny.gov/brownfields</a>	December 2014	May 2016

52	Lead Service Line Replacement Program	NYSDOH	\$ 544,745.00	\$ 544,745.00	\$ -	N/A	N/A	Brenna Robinson & Ameer Peterson	Arlene Puentes	<p><b>Purpose:</b> Replace lead water service lines from the main lines to private properties.</p> <p><b>Activities:</b> Get applications from property owners for replacements and implement construction projects to replace the lines.</p>	<p><b>Status Update:</b> A total of 210 applications were received, of which 55 were identified as having a lead water service line. 22 have been replaced with the remaining 31 in progress or pending. There are 16 properties left to be inspected to determine if lead exists. The grant has been committed to projects or spent down by about 75%. Several staff changes caused a delay in the start of this program and the grant is set to expire in February, but OECD is in the process of requesting an extension, to use the remaining funds. It is anticipated this request will be approved due to the rapid implementation of the program, once started. Extension request. <b>Next Steps:</b> Program on pause. When lifted: continue to inspect and replace, where necessary, the remaining lines on the waiting list.</p>	To be announced	No application	December 2017
53	Kingston City Land Bank Office Renovation and Staffing	Community Foundations of the Hudson Valley	\$ 401,015.00	\$ 401,015.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Brenna Robinson	<p><b>Purpose:</b> Staffing of Land Bank and renovation of 124-126 Franklin Street for new office</p> <p><b>Activities:</b> Hire staff and renovate property to be used as office space.</p>	<p><b>Status Update:</b> Executed contract with CFHV. Staff were hired. Architectural and engineering services were procured for office renovation. Bid documents, plans and specifications are complete. <b>Next steps:</b> New housing director to take over and move forward when pause is lifted.</p>	To be announced		2018
55	Live Well Kingston Commission Coordination	Novo Foundation	\$ 120,000.00	\$ 120,000.00	\$ -	n/a	n/a	Kristen Wilson	Emily Flynn	<p><b>Purpose:</b> Support the coordination of the Live Well Kingston Commission's activities by hiring a part-time coordinator and a communications consultant and by implementing action plans of teams focused on specific areas of public health. <b>Activities:</b> Hire part-time coordinator and consultant for communication activities.</p>	<p><b>Status Update:</b> The Live Well Kingston Commission is meeting regularly on a monthly basis supported by the Director of Health and Wellness, which is now a full-time position. Focus Teams (Travel Well, Eat Well, Age Well, Play Well, and Heal Well) are making progress on long-term initiatives. See <a href="http://livewellkingston.org">livewellkingston.org</a> for more info. <b>Next steps:</b> Continue to manage Live Well Kingston and City health initiatives. Director of Health &amp; Wellness is assisting with City's response to COVID-19.</p>	<a href="http://www.livewellkingston.org">www.livewellkingston.org</a>	June 2017	May 2017
56	Wastewater Treatment Plant Upgrades for SPDES Permit	NYSEFC	\$7,900,000	\$1,975,000	\$5,925,000	N/A/	TBD	John Schultheis	John Schultheis	<p><b>Purpose:</b> To meet discharge limitations set forth in the City's SPEDES permit, convert the existing conventional activated sludge process to a ballasted floc activated sludge process. This will reduce discharges of nitrogen into the Rondout Creek.</p>	<p><b>Status Update:</b> The City procured Tighe and Bond to complete engineering plans. <b>Next Steps:</b> Complete engineering plans.</p>	<a href="http://www.kingston-ny.gov/wwtpupgrades">www.kingston-ny.gov/wwtpupgrades</a>		November 2018
<b>Total</b>			<b>\$ 9,365,760.00</b>	<b>\$ 3,440,760.00</b>	<b>\$ 5,925,000.00</b>									
<b>Sustainability Projects</b>														
						\$54,012	City staff, force account, local organization volunteer hours							<b>Status Update:</b> Municipal building waste sort has



57	Organics Management Plan	NYSDEC	\$ 126,051.00	\$ 62,960.00	\$ 63,091.00	\$ 9,079	Consultant HVRC in kind	Kristen Wilson and Patrick Massa	Julie Noble	<b>Purpose:</b> Partner with the Hudson Valley Regional Council to write an Organics Diversion Plan for Kingston. <b>Activities:</b> Hire HVRC to write the plan and city staff will collaborate on writing.	been completed. Municipal event waste sort has been completed. Parks Waste Sort is Completed. Community Composting Survey was administered. Feasibility analysis ongoing. <b>Next Steps:</b> Commercial composting survey to be administered to generators. Compost bin distribution plan to be drafted.	<a href="http://www.kingston-ny.gov/recycle">www.kingston-ny.gov/recycle</a>	July 2017	December 2017
58	Clean Energy Communities Program-City Hall Energy Efficiencies Project	NYSERDA	\$ 100,000.00	\$ 100,000.00	City	\$ -	N/A	Julie Noble	Julie Noble	<b>Purpose:</b> Execute two energy efficiency projects in the historic City Hall building. The first is installation of removable window insert sheets for 145 windows, which cost a fraction of the cost of replacement while providing comparable insulation and energy savings. The second is to retrofit 320 lights to light emitting diodes (LEDs) based on the recommendations of a full lighting audit. <b>Activities:</b> Hire and manage two contractors for the windows and lights.	<b>Status Update:</b> LED lighting upgrade has been completed. Low bidder for the window inserts is Climate Seal. Construction has begun, and most of final implementation completed. <b>Next Steps:</b> Finish installation of inserts.	<a href="https://www.kingston-ny.gov/cityhallenergy">https://www.kingston-ny.gov/cityhallenergy</a>	April 2017	August 2017
60	Environmental Asset Manager and Updated Greenhouse Gas Emissions Inventory	NYSDEC	\$ 103,468.00	\$ 50,000.00	\$ 53,468.00	\$ 36,189.00	City staff, force account, local organization volunteer hours	Kristen Wilson and Patrick Massa	Julie Noble and Sean Koester	<b>Purpose:</b> This project will 1) hire an Environmental Asset Manager for the City who will design, develop and implement a municipal fleet management program; and 2) update the existing 2010 Greenhouse Gas Emissions (GHG) Inventory to implement a tracking system for the City's energy use and provide guidance to achieving the goals of reducing the city's energy use. <b>Activities:</b> Hire Environmental Asset Manager	<b>Status Update:</b> Municipal Fleet inventory is complete. Fleet management software is operational. New fleet fueling system is operational. Employee Commuting Survey has been administered. Draft Green Fleet Policy is under review. <b>Next Steps:</b> Review draft Green Fleet Policy with Corporation Council and CAC. Finalize GHG inventory. Begin draft of updated Climate Action Plan.	None	July 2016	February 2017
						\$ 17,279.00	City budget for Software							
61	Level 2 Electric Vehicle Charging Station for City Hall	NYSERDA	\$ 8,196.00	\$ 8,000.00	\$ 196.00	\$ 196.00	City Budget for other equipment	Kristin Wilson and Patrick Massa	Sean Koester	<b>Purpose:</b> This project will allow for the purchase and installation of a level 2 electric vehicle charging system at City Hall, which is needed for the efficient simultaneous charging of the City's two existing electric vehicles. <b>Activities:</b> Purchase and install appropriate charging system.	<b>Status Update:</b> Grant award notification was received on October 1, 2019. Equipment installed. <b>Next Steps:</b> Reimbursement paperwork with NYSERDA	None		
						\$23,390.25	City Staff Time							
62	City of Kingston Recycling Coordination and Education Program	NYS DEC	\$59,154.25	\$29,026.25	\$30,068.00	\$3,500.00	Educational Materials	Kristen Wilson & Pat Massa	Julie Noble	<b>Purpose:</b> This project will provide funding for 50% of one staff person's time to coordinate the City of Kingston Recycling Program and will fund Recycling Education.	<b>Status Update:</b> Contract completed. Educational materials for transition to Dual Stream Recycling developed. Recycling records tracked. Recycling website created. Distributed educational materials. Hosted public meeting. Maintain and update website. Launched Radio PSA. Contract renewed. <b>Next Steps:</b> Continue to work with DPW staff on compliance.	<a href="http://www.kingston-ny.gov/recycle">www.kingston-ny.gov/recycle</a>	2018	2019
Total			\$ 396,869.25	\$ 249,986.25	\$ 146,823.00									

**Police Department Projects**

63	Gun Involved Violence Elimination	NYSDCIS	\$ 91,845.00	\$ 91,845.00	City	\$ -	N/A	Mike Bonse	Mike Bonse	<b>Purpose:</b> The Gun Involved Violence Elimination (GIVE) initiative is a key component in New York's strategy to reduce gun violence and save lives in communities with high rates of firearm-related violence.	<b>Status Update:</b> All monies have been spent or accounted for. <b>Next Steps:</b> Awaiting billing from Finn Institute for Crime Analysis services for this quarter. Upon billing and payment by City, vouchers will be sent to DCJS for reimbursement. Grant will be closed as scheduled on June 30, 2020.	NA	March 2019	
64	Tactical Team Targeted Grant	NYS DHSES	\$ 100,000.00	\$ 100,000.00	City	\$ -	N/A	Mike Bonse	Mike Bonse	<b>Purpose:</b> To improve our SWAT Team capabilities through the purchase of specialized equipment that will assist us in maintaining our NYS DCJS Certified SWAT Team, specifically, to purchase an armored rescue vehicle, such as a Lenco Bearcat.savings.	<b>Status Update:</b> Grant application has been approved, no further action has been taken. <b>Next Steps:</b> Awaiting approval for funding for the City's half of the armored truck purchase cost. Grant is scheduled to close August 31, 2021.	NA	September 2019	
65	Bullet Proof Vest Partnership	USDOJ	\$ 35,000.00	\$ 35,000.00	City	\$ 35,000.00	N/A	Julie Noble	Julie Noble	<b>Purpose:</b> Grant reimburses up to 50% of the cost of replacement ballistic vests for sworn-members of the police department. <b>Activities:</b> Buy vests. Submit reimbursement requests.	<b>Status Update:</b> Purchase order was sent for new bulletproof vests. <b>Next Steps:</b> Members need to be measured for vests and order placed. Upon receipt of equipment and invoice, payment will be made. After payment is made, reimbursement can be submitted.	NA	September 2019	
<b>Total</b>			\$ 226,845.00	\$ 226,845.00	\$ -	\$ 35,000.00								
<b>Grand Total</b>			\$ 58,396,014.27	\$ 42,762,018.14	\$ 16,051,583.55									
<b>Recently Completed Projects</b>														
1	Cornell Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson and Patrick Massa	Julie Noble	<b>Purpose:</b> Part of installation of network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This charging station will be available to the general public 24 hours/day 365 days/year at no charge. <b>Activities:</b> Procure the equipment and city staff will install equipment and improve parking spots.	<b>Status Update:</b> Charging Station is installed, activated and being utilized by EV drivers. <b>Next Steps:</b> Continue to track usage and submit for electricity reimbursement. Grant now closed.	<a href="https://www.kingston-ny.gov/evstations">https://www.kingston-ny.gov/evstations</a>	March 2017	May 2017

2	Dock Street EV Charging Station	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Part of Installation of a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This network will be available to the general public 24 hours/day 365 days/year at no charge. <b>Activities:</b> Procure the equipment and city staff will install equipment and improve parking spots.</p>	<p><b>Status Update:</b> Charging Station is installed, activated and being utilized by EV drivers. <b>Next Steps:</b> Continue to track usage and submit for electricity reimbursement. Grant now closed.</p>	<a href="https://www.kingston-ny.gov/evstations">https://www.kingston-ny.gov/evstations</a>	March 2017	May 2017
3	Lower Broadway EV Charging Stations	NYSDEC	\$ 20,519.76	\$ 15,990.38	\$ 4,529.38	\$ 4,529.38	City staff, force account, City equipment use	Kristen Wilson and Patrick Massa	Julie Noble	<p><b>Purpose:</b> Part of Installation of a network of publicly accessible, municipally hosted EV charging stations in distinct areas of the City. This network will be available to the general public 24 hours/day 365 days/year at no charge. <b>Activities:</b> Procure the equipment and city staff will install equipment and improve parking spots.</p>	<p><b>Status Update:</b> Charging Station is installed, activated and being utilized by EV drivers. <b>Next Steps:</b> Continue to track usage and submit reimbursement. Grant now closed.</p>	<a href="https://www.kingston-ny.gov/evstations">https://www.kingston-ny.gov/evstations</a>	March 2017	May 2017
4	Broadway-Cornell Street Revitalization Project	Central Hudson	\$ 142,500.00	\$ 100,000.00	\$ 42,500.00	\$ 42,500.00	2014 CDBG	Kristen Wilson	Kristen Wilson	<p><b>Purpose:</b> Leverage capital campaigns of UPAC and the Lace Factory and enhance the Cornell Street corridor between them. <b>Activities:</b> Construct streetscape improvements including ped/bike paint and signs, bike racks, and sidewalk rehabilitation.</p>	<p><b>Same as update under NYSERDA grant Project Element 3</b></p>	<a href="https://www.kingston-ny.gov/midtownsharedstreets">https://www.kingston-ny.gov/midtownsharedstreets</a>	?	July 2014
5	Hasbrouck at Delaware Node on the Kingston Point Rail Trail (Parklet)	Hudson River Valley Greenway	\$ 81,600.00	\$ 30,000.00	\$ 51,600.00	\$51,600	2016 CDBG	Kristen Wilson	Kristen Wilson & Alan Adin	<p><b>Purpose:</b> Create a pocket park and trailhead at the Hasbrouck Ave. and Delaware Ave. intersection. <b>Activities:</b> Design and construct a stairway from the Kingston Point Rail Trail tunnel up to Hasbrouck Ave and install a small park on city property at the stairway entrance.</p>	<p><b>Status Update:</b> The project was constructed in the fall of 2018, and it is complete. <b>Next Steps:</b> Close out the project and the contracts. Work with the Kingston Land Trust to design and construct Phase 2 - Landscape Design with other funding</p>	<a href="https://www.kingston-ny.gov/hdparklet">https://www.kingston-ny.gov/hdparklet</a>	September 2016	October 2016
6	Leadership in Community Resilience	National League of Cities/National Fish and Wildlife Foundation	\$ 10,000.00	\$ 10,000.00	\$ -	N/A	N/A	Julie Noble	Julie Noble	<p><b>Purpose:</b> To serve a key role in informing the Cornell Climate Adaptive Design (CAD) process, to help develop strategies and priorities for the project and to inform best practices for future community engagement <b>Activities:</b> Host a Mayoral level event to engage the community on waterfront resiliency</p>	<p><b>Status Update:</b> The project hosted a Waterfront Resiliency Summit on the Rondout Creek in the fall working with DEC, CCEUC, Cornell University, and the Rondout Riverport Coalition. A successful Summit was held on October 19, 2019 <b>Next steps:</b> This grant is complete and closed out.</p>	None	December 2017	January 2018
7	Safe Routes to School (Bailey/Edson)	NYS DOT	\$ 577,000.00	\$ 489,000.00	\$ 88,000.00	\$ 88,000.00	City Bond	Ralph Swenson	Ralph Swenson	<p><b>Purpose:</b> Improve infrastructure for pedestrians on routes to the Bailey, Edson, GW, and JFK Schools</p>	<p><b>Status Update:</b> This project is complete.</p>	None	October 2012	2012
8	Sea Level Rise Implementation	NYSDEC	\$ 60,634.00	\$ 49,684.00	\$ 10,950.00	\$ 10,950.00	City staff, force account, local organization volunteer hours	Kristen Wilson & Ameer Peterson	Julie Noble	<p><b>Purpose:</b> Convene several communities along the Hudson to share their progress implementing flooding taskforce recommendations and finding resources to implement critical recommendations. <b>Activities:</b> Hire and manage consultant to conduct the convening.</p>	<p><b>Status Update:</b> Project is complete. <b>Next Steps:</b> Close out documents are being prepared.</p>	<a href="http://www.kingston-ny.gov/waterfrontfloodingtaskforce">www.kingston-ny.gov/waterfrontfloodingtaskforce</a>	June 2015	February 2016

9	Building Blocks Program for "Creating Equitable Development" Workshop	EPA	\$ -	\$0, technical assistance	\$ -	\$ -	Staff and volunteer time to implement the project	Kristen Wilson	Kristen Wilson	<b>Purpose:</b> Receive technical assistance to enable Kingston to create a strategy for equitable revitalization. <b>Activities:</b> Conduct workshop with the community to develop an action plan for creating equitable development and preventing the negative aspects of gentrification.	<b>Status Update:</b> The workshop took place on May 15 and 16, 2017. The final report memo has been delivered by the EPA consultants to the City. <b>Next Steps:</b> A page for equitable development was added to the City OECD webpages. The City planned a follow-up meeting in March 2018.	None	October 2016	December 2016
10	Vital Statistics Records Digital Conversion and Access	NYS Education Department - Local Government Records Management Improvement Fund	\$ 44,959.00	\$ 44,959.00	\$ -	NA	NA	Kristen Wilson	Elisa Tinti	<b>Purpose:</b> Conduct the digital conversion of paper vital statistic records to an Electronic Content Management system to allow for easier access, electronic sharing, onsite maintenance and integration of future records. <b>Activities:</b> City staff in clerk's office work with pre-chosen vendor to conduct project.	<b>Status Update:</b> Vendor completed all digitization, and the project is complete.	None	January 2017	July 2017
11	Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative Software	NYS Attorney General's Office	\$ 18,000.00	\$ 18,000.00	\$ -	N/a	N/a	Amanda Bruck-Little & Ameer Peterson	Brenna Robinson	<b>Purpose:</b> Defray the cost of purchasing a license for OpportunitySpace, Inc. data platform and related software and services to strengthen the City's work under the Zombie Initiative, particularly toward creating an inventory of vacant or at-risk properties and towards creating a more integrated, cross-departmental approach to addressing such properties. <b>Activities:</b> Procure and utilize software	<b>Status Update:</b> The software was acquired and is being used by the OECD and Building Safety. <b>Next Steps:</b> Request reimbursement from the funder. Close out the grant.	To be announced	June 2018	September 2018
12	Wastewater Treatment Plant Upgrades and Hazard Mitigation Related to Sandy	FEMA	\$1,904,452	\$1,904,452	\$0	\$ -	NA	John Schultheis	John Schultheis	<b>Purpose:</b> Restoration of flood damage by Sandy at the wastewater treatment plant including plumbing and electrical repairs, floodproofing, standby generator, and structural improvements to mitigate future flooding impacts.	<b>Status Update:</b> Construction was substantially complete in August 2019. <b>Next Steps:</b> Close out the project.	<a href="http://www.kingston-ny.gov/wwtupgrades">www.kingston-ny.gov/wwtupgrades</a>	October 2012	November 2014
13	Urban Forestry Tree Inventory	NYSDEC	\$ 50,000.00	\$ 50,000.00	\$ -	NA	NA	Kristen Wilson	Kyla DeDea	<b>Purpose:</b> Inventory the street trees and parkland trees in the City of Kingston to prepare for a tree management plan. <b>Activities:</b> Hire and manage a consultant to conduct the tree inventory.	<b>Status Update:</b> COMPLETE - Grant money was ultimately used to complete the Street and Park Tree Inventory, purchase 3 years of software to extend the use to 4 years total, and to complete a Management Plan	<a href="https://www.kingston-ny.gov/trees">https://www.kingston-ny.gov/trees</a>	March 2017	October 2017
	Total		\$ 2,950,704.28	\$ 2,744,066.14	\$ 206,638.14									

**Current Land Bank Projects**

1	Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative 1.0	NYS Attorney General's Office	\$ 150,000.00	\$ 150,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Ameer Peterson	Michael Gilliard	<p><b>Purpose:</b> Identify existing "Zombie" and vacant properties and develop a plan to remediate them; connect residents at risk of foreclosure with foreclosure prevention assistance through the State. <b>Activities:</b> Engage consultant to assist with creation of Land Bank &amp; Housing Services organization; engage consultant to complete a housing inventory &amp; analysis; increase code enforcement resources; perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources; create zombie/vacant properties database and correlate to NYS's registry</p>	<p><b>Status Update:</b> All activities complete with the exceptions of the housing study and the technical assistance. All reporting complete and all funding received or pending receipt. <b>Next Steps:</b> A PO was issued to hire Hudson Valley Pattern for Progress for the housing study and a contract will be signed this month to begin the work. And OECD staff is getting a quote from Center for Community Progress for technical assistance.</p>	To be announced	August 2016	October 2016
2	Local Initiatives Support Corporation (LISC) Zombie & Vacant Property Remediation/Prevention Initiative 2.0	NYS Attorney General's Office	\$ 135,000.00	\$ 135,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Ameer Peterson	Michael Gilliard	<p><b>Purpose:</b> Continue to identify existing "Zombie" and vacant properties and develop a plan to remediate them; connect residents at risk of foreclosure with foreclosure prevention assistance through the State. <b>Activities:</b> perform outreach to residents at risk of foreclosure and connect them to foreclosure-prevention resources</p>	<p><b>Status Update:</b> Continuation of work from Zombies 1.0. Finalizing contract documents with LISC. <b>Next Steps:</b> Revise budget from the requested \$150K to the awarded \$135K with any needed revisions to workplan based on the slightly lower award. Execute contract docs.</p>	To be announced		
3	Land Bank Community Revitalization Initiative	Enterprise Community Partners	\$ 500,000.00	\$ 500,000.00	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Michael Gilliard	<p><b>Purpose:</b> Rehabilitate Land Bank properties. <b>Activities:</b> Engage contractors to rehabilitate and renovate residential properties.</p>	<p><b>Status Update:</b> New Housing Rehab. Specialist position filled. Closer to completing contract documents and other requirements such as insurances, land bank policies, etc. <b>Next Steps:</b> Execute final contract documents</p>	To be announced	September 2018	October 2018
4	Kingston City Land Bank Property Acquisition	Community Foundations of the Hudson Valley	\$ 1,048,221.21	\$ 1,048,221.21	\$ -	n/a	n/a	Amanda Bruck-Little & Brenna Robinson	Michael Gilliard	<p><b>Purpose:</b> Acquisition of City-owned, tax-forclosed properties by the Land Bank <b>Activities:</b> Land Bank acquires tax forclosed properties from the City.</p>	<p><b>Status Update:</b> Executed contract with CFHV. Funds received. Real estate transfers of 36 municipal surplus properties to begin in October. <b>Next steps:</b> Continue real estate transaction. Project will be complete when transaction is complete.</p>	To be announced		2018
	Total		\$ 1,833,221.21	\$ 1,833,221.21	\$ -									
<b>Water Department Projects</b>														
5	Phase 2 Transmission Main Rehab and Phase 2 SCADA	NYS Environmental Facilities Corporation	\$1.5 million	\$ 900,000.00			Not yet available	Not yet available	Water Department	Phase 2 of this project will build on our current momentum and is estimated to remove 54 million gallons (MG) of stormwater annually from the Hasbrouck CSO sewer system.	No further information at this time.	To be added	July 2019	December 2019

