

**City of Kingston  
Capital Plan - 2018 Budget**

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Police Department	Lexipol Policy and Procedure Software	\$ 65,000
Fire Department	Flat Bed Scanner - Building and Safety	\$ 10,000
Fire Department	Fire Engine (Replaces Engine #1)	<u>\$ 450,000</u>
		\$ 460,000
Department of Public Works	Refuse Totes	\$ 60,000
Department of Public Works	Recycling Totes	\$ 30,000
Department of Public Works	Automated Packer	\$ 335,000
Department of Public Works	Patch Truck	\$ 195,000
Department of Public Works	One Ton Dump	\$ 60,000
Department of Public Works	Vactor Truck with Submersible Pump - Sewer	\$ 400,000
Department of Public Works	One Ton Dump - Sewer	<u>\$ 60,000</u>
		\$ 1,140,000
Wastewater Treatment Plant	Rolloff Truck-Sewer	<u>\$ 205,000</u>
Totals		<u><u>\$ 1,870,000</u></u>