City of Kingston
Capital Plan - 2025 Budget

Department	Description	Subtotal	Total
Engineering	Traffic Calming Equipment	$ 50,000	
Engineering	Sidewalk Improvement Plan	$ 150,000	
			$ 200,000
IT	Computer and Network Equipment	$ 135,000	
			$ 135,000
Fire Department	Turnout Gear	$ 20,000	
Fire Department	Windows (Company 3)	$ 30,000	
			$ 50,000
Police Department	AWD Patrol Vehicles	$ 240,000	
			$ 240,000
Parks and Recreation	3/4 Ton Pick Up Truck with Plow and Spreader	$ 85,000	
Parks and Recreation	4X4 Heavy Duty Pick Up Truck with Dump, Plow and Spreader	$ 115,000	
Parks and Recreation	Water Trailer	$ 13,000	
Parks and Recreation	(2) Zero Turn Mowers	$ 38,000	
			$ 251,000
Department of Public Works	SUV for Safety Coordinator	$ 45,000	
Department of Public Works	10 Wheel Large Dump with Plow and Salter	$ 345,000	
Department of Public Works	Wheel Loader with Side Dump Bucket	$ 265,000	
			$ 655,000
WWTP	U.V. Treatment Equipment	$ 250,000	
WWTP	1 Ton Utility Pickup with Plow and Spreader	$ 90,000	
			$ 340,000
Totals			$ 1,871,000